



Holly Presbyterian Church



ANNUAL REPORT 2007

"To be reconciled to God is to be sent into the world as his reconciling community. This community, the church universal, is entrusted with God's message of reconciliation and shares his labor of healing the enmities which separate men from God and from each other. Christ has called the church to this mission and given it the gift of the Holy Spirit. The church maintains continuity with the apostles and with Israel by faithful obedience to his call."
Confession of 1967 PC(USA) Book of Confessions

Holly Presbyterian Church Congregational Mission Statement

Holly Presbyterian Church is a community of faith in God that values peaceful, loving, and just relationships in our church, families, and the world.

Our Mission is to:

- ♦ Worship God in a faithful and joyful manner;
- ♦ Teach the good news of the Christian faith, share that faith with each other and reach out to those beyond the church;
- ♦ Be a loving family dedicated to the biblical values of peace, love, faith and justice;
- ♦ Develop a dynamic presence in our community under the guidance of the Holy Spirit.

Approved by the Session on June 20th, 2005



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Reports from Other Groups in the Church:

HPC Women's Association

Teens for Christ

Election of the Congregational Nominating Committee for 2007

Miscellaneous Business

Motion to Allow Session to Approve the Meeting Minutes

Adjourn with Prayer

Winter Congregational Meeting

February 12, 2006

The winter congregational meeting of the Holly Presbyterian Church in Holly, Michigan, was held in the Sanctuary at 11:42 am, immediately following Sunday worship, on February 12, 2006. Opening prayers were offered by moderator Herb Swanson. Roll was taken and a quorum established with 46 active members in attendance.

A motion to approve the docket was sustained.

The statistical portion of the Clerk of Session report is summarized as follows: Membership on December 31, 2004 was 117. There were 19 gains and 7 losses, resulting in 129 members on December 31, 2005. Interim pastor Herb Swanson performed one baptism for our church in 2005. The Session in 2005 was made up of 12 Ruling Elders (6 female and 6 male). All were Caucasian.

Herb Swanson presented the Pastor's report. Membership was up 10%. The church's appearance has been improved. Session has been reorganized into clearly-defined committees which mirror the church's newly-adopted mission statement. The church now has a website and more conscious advertising. Session made significant progress in cleaning the church's rolls. The Sunday school curriculum has been revamped. In 2006 the church will conduct a mission study (which is already underway), a necessary prerequisite for the forming of a pastoral nominating committee (PNC). The PNC may be formed as early as June 2006.

Vicki Lyles presented the Treasurer's report. The church had \$178,174.75 in income (about \$15,000 more than was budgeted) and \$180,789.39 in expenses (about \$11,000 more than was budgeted), a net loss of \$2,614.64.

Committee reports were presented. Here are some of the highlights:

Personnel, Rob Privette:

Rev. Swanson was hired as interim pastor in February.

Teri Webner, a former secretary for the church, was rehired in May.

Property, Bruce Dryer:

- o Dry walling and painting the arch ceiling in the back of the sanctuary.
- o Tiled and pointed basement rest rooms.
- o Cleanup of the grounds and planting/maintaining flowers.
- o Walkways stained and entry steps re-carpeted.
- o Pastor's office refurbished.
- o Painted some Sunday school rooms.

The old pipe organ was removed from the building.

Stewardship, Christine Cook:

- o We had a smaller deficit than budgeted, in spite of many extra unbudgeted expenses.

We were able to present a balanced budget for 2006, the first time this happened in quite some time.

Christian Education & Library, Peggy Dryer & Julie Murphree:

- o Desalee Cook stepped forward to help with leadership of the Teens for Christ (TFC) group. TFC held monthly meetings and had several smaller and one major mission project during the year.

Karen Haneline, long-time Sunday school superintendent, will be joining Peggy in 2006 in leading this committee.

Congregational Care, Jan Bradshaw & Peggy Ranger:

- o A church membership profile questionnaire was distributed and results tabulated to update the church database.

- o Several social events took place, including "Snoop" parties, a welcome breakfast reception for Herb Swanson, several Sunday dinners and a cook-out, graduation tea, a cookie bake-off, and Souper Sunday.

Time was devoted to shut-in visits, sending cards, providing rides to/from Sunday worship, delivering poinsettias to shut-ins at Christmastime, organization of funeral dinners, and a prayer chain.

Outreach, Walt Brown & Judy Studer:

- o The church has a website.
- o We are now listed in four area newspapers.
- o We organized a Hurricane Christmas project to help a local family that had been displaced by the hurricanes in Louisiana.
- o The church's relationship with Jamas has been restructured.

A Halloween Classic Car Show was held, with proceeds going to hurricane relief.

Worship, Jack Davis & Bob Killewald:

- o Elders participated more in worship last year, including several that gave sermons.

The committee has been reorganized to allow for more innovative worship planning and evaluation.

A motion to approve all the reports was sustained.

The following people were elected to serve on the 2006 nominating committee:

Jennifer Chanter

Gordy Dryer
Margaret Perry

A motion to allow session to review and approve the minutes for this meeting was sustained.

Reverend Herb Swanson closed the meeting with prayer at 12:55 pm.

Respectfully submitted,

Jim Lyles
Clerk of Session

Rev. Herb Swanson
Moderator

Special Congregational Meeting June 4, 2006

A special meeting of the congregation of Holly Presbyterian Church of Holly, Michigan was called to order and opened with prayer by moderator Rev. Dr. Herb Swanson on June 4, 2006, at 11:46 a.m. in the church sanctuary. The purpose of the meeting was to elect a pastor nominating committee. This special meeting was announced during worship service the two preceding Sundays.

Roll was taken and a quorum established with 36 active members in attendance.

A motion to establish a pastor nominating committee (PNC) initially composed of seven members, to be allowed to drop to as low as five members without replacement, was sustained.

Session presented the following seven nominations for the PNC (with membership numbers in parentheses):

Gordon Bradshaw (#1446)

Margaret Perry (#1304)

Randy Cook (#1604)

Judy Studer (#1437)

Jim Lyles (#1575)

Mary Ann Vergith (#1564)

Brian Murphree (#1621)

There were no nominations from the floor. A motion to elect the seven nominees to the PNC was sustained.

A motion to allow session to review and approved the minutes of this meeting was sustained.

Moderator Herb Swanson closed the meeting with prayer at 12:11 p.m.

Respectfully submitted,

Jim Lyles
Clerk of Session

Herb Swanson
Moderator

Special Congregational Meeting

September 10, 2006

A special meeting of the congregation of Holly Presbyterian Church of Holly, Michigan was called to order and opened with prayer by moderator Rev. Dr. Herb Swanson on September 10, 2006, at 11:43 a.m. in the church sanctuary. The purpose of the meeting was to fill a vacancy on the 2006 nominating committee. This special meeting was announced during worship service the two preceding Sundays.

Roll was taken and a quorum established with 28 active members in attendance. Amie Davis was nominated and elected to fill the vacancy on the 2006 nominating committee.

Moderator Herb Swanson closed the meeting with prayer at 11:51 a.m.

Respectfully submitted,

Jim Lyles
Clerk of Session

Herb Swanson
Moderator

Annual Fall Congregational Meeting

November 19, 2006

The Annual Fall Congregational meeting of the Holly Presbyterian Church in Holly, Michigan, was held in the Sanctuary at 11:40 a.m. following Sunday worship on November 19, 2006. The meeting was opened with prayer by Moderator Rev. Herb Swanson.

Roll was taken and a quorum established with 29 active members in attendance.

Elections: Four 3-year position needed to be filled, as well as a 2-year and a 1-year position. The Nominating Committee presented the following candidates, listed with the committee on which each candidate would work:

Walt Brown, 3-year, Outreach
Broady Cook, 3-year, Property
Brian Parker, 3-year, Stewardship
Mary Ann Vergith, 3-year, Personnel
Randy Cook, 2-year, Worship
Mary Renico, 1-year, Christian Education

There were no candidates nominated from the floor. The six candidates were voted onto session unanimously.

A motion to allow session to review and approve the minutes of this meeting and

the special congregational meeting held September 10, 2006 was sustained.
Moderator Herb Swanson closed the meeting with prayer at 11:50 a.m.
Respectfully submitted,

Jim Lyles
Clerk of Session

Herb Swanson
Moderator

Clerk of Session Report

Statistical Report:

Membership on December 31, 2005 . 129
 Gains 14
 Losses 11
Membership on December 31, 2006 . 132

Five of the gains were from confirmations within our church; the others were either joining for the first time or returning to active membership status. Four of the losses were due to deaths; the others were transfers or removals from active membership status.

The membership is made up of one ethnic group (Caucasian) and ranges in age from early teens through the elderly.

Interim pastor Herb Swanson performed 1 baptism for our church in 2006.

The Session in 2006 was made up of 10 Ruling Elders (6 female and 4 male). Only one ethnic group (Caucasian) is represented.

There were 10 stated session meetings, 5 special session meetings, 2 stated congregational meetings, and 3 special congregational meetings in 2006.

On October 21, 2006, the Presbytery of Lake Huron conducted the annual review of our church register book and the session meeting minutes book. Both were approved without exception.

Respectfully submitted,
Jim Lyles, Clerk of Session

Pastor Nominating Committee Report

The pastor nominating committee (PNC) was elected during the June 4, 2006 special congregational meeting. The seven members of the PNC are:

Gordon Bradshaw
Randy Cook
Jim Lyles
Brian Murphree

Margaret Perry
Judy Studer
Mary Ann Vergith

The PNC met for the first time with session in June, and then met ten more times over the rest of the year. During that time we:

- reviewed the church mission study
- examined the data from the church questionnaire
- requested and received from session a budget for PNC expenses in 2007
- determined the top ten qualities desired in our new pastor, a necessary step for the church information form (CIF)
- filled out the CIF, based on the mission study and questionnaire data
- got session's approval for the CIF and entered it into PC(USA)'s database
- got familiar with the pastor information form (PIF), which we will receive from each potential candidate
- determined the interview questions we would need for phone interviews and live interviews with potential candidates, based on the ten qualities desired in our pastor and other information gleaned from the church questionnaire data
- determined a process for systematically and objectively recording information for each candidate

We have ramped up our meeting schedule, and are ready to begin considering candidates. We are confident that with God's guiding hand we can seek out and find the next pastor for this church. Keep us in your prayers.

Respectfully submitted,

Jim Lyles, PNC Chair

Interim Pastor's Report

In a sense, 2006 has been two different years for me as Holly PC's interim pastor. It began as an extension of 2005, a year filled with details, changes, and an almost desperate attempt to stay ahead of the game. The previous year the church, the session, and I had to exert a good deal of effort in carrying out a variety of activities aimed at getting the church back on track. Needs and challenges had to be identified and, where possible, addressed. That process has continued throughout our time together since February 2005, but as 2006 progressed it became less intense and harried. By December of last year, my pastorate was beginning to look much more like that of any other pastor—a sure sign that the interim period is coming to an end.

As a second-year interim, I began to know the members of the church better, and my pastoral “load” increased. Even in a smaller church such as HPC, there are many concerns to be addressed, especially in an aging congregation. It was with an especial sense of loss that we held the funerals of Elder Jack Davis in September and Elder Keith Dyer in December. One of the high points of pastoral work for me every month was the monthly Bible study at Holly Woodlands—always a time of delightful conversation and enlightening reflection. During the year I averaged between four and five pastoral calls a week.

The year 2006 began with work on the Interim Congregational Study, which was finally approved by the session in October although most of the work was done in the spring. Lake Huron Presbytery required that the study be nearing completion before it would give permission to HPC to form a Pastor Nominating Committee (PNC). One of the high points of the year came in June when the congregation elected a PNC made up of seven members.

Another important event earlier in the year was the 2006 Communicants' Class, which was the largest in several years with six eighth and ninth graders attending. In March, I attended the second week of interim training at Pittsburgh Seminary, a valuable experience for me. The high point of the summer came at the end of July with the church's “Birthday Party” in the park.

The church had a busy fall, and it was during the fall that the life of the congregation seemed to be returning to a semblance of a more normal routine. One high point for me personally was the visit of my good friend from Australia, the Rev. Dr. Philip Hughes. He preached and gave an evening lecture for the congregation

Continued next page...

on young people and the church that sparked good conversation.

The busy fall was capped by an unusually active and successful Advent that included an evening performance by the Fenton High School Ambassadors, an exciting Family Advent Fair, and an evening of caroling involving 40 participants in two teams.

The one activity that in some ways dominated the year was the renovation of the narthex and other spaces inside and outside the church building. After a hesitant start in the spring, the session developed plans that were completed by early December. The showcase of the renovation project is the new narthex and front entryway, which is a dramatic improvement over the original. In a very important way, the transformation of this important space symbolizes the promise of the future. The new narthex invites people to look up at its high vault, to look out on E. Maple St., and to enter the sanctuary with a feeling of being welcomed. If HPC is going to discover the future God calls it to have it will have to develop strong habits of looking first to God in Christ, reaching out vigorously into the Holly community, and inviting many others to join it in worship.

I would like to take this opportunity to again thank the members of Holly Presbyterian Church for the many kindnesses you showed to Runee and me in the past year. As our time with you nears its end, we wish Godspeed for each of you and God's blessings on you as a faith community.

Herb Swanson, Interim Pastor

Treasurer's Report

Holly Presbyterian Church Balance Sheet As of December 31, 2006

	Dec 31, 06	Dec 31, 05
ASSETS		
Current Assets		
Checking/Savings		
Citizens Bank Checking	9,404.35	8,815.39
GMAC Demand Note	13,836.29	22,018.97
Multi-Financial	15.75	15.13
Presbyterian Foundation	0.00	122,467.09
State Bank Savings (Pennies...)	1,341.98	5,799.06
Total Checking/Savings	24,598.37	159,115.64
Total Current Assets	24,598.37	159,115.64
TOTAL ASSETS	24,598.37	159,115.64
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
Payroll Liabilities	2,238.77	1,977.43
Total Other Current Liabilities	2,238.77	1,977.43
Total Current Liabilities	2,238.77	1,977.43
Total Liabilities	2,238.77	1,977.43
Equity		
Opening Bal Equity	102,998.74	102,998.74
Retained Earnings	54,139.47	57,043.45
Net Income	-134,778.61	-2,903.98
Total Equity	22,359.60	157,138.21
TOTAL LIABILITIES & EQUITY	24,598.37	159,115.64

Holly Presbyterian Church

Special Accounts Summary

All Transactions

Dec 31, 06

Spec. Accts.

Designated funds

Flowers	216.50
Music	341.93
Pennies	1,341.98
Renovation	-25,622.86
Repairs	400.00
Stevens Min.	1,800.00
TFC mission	863.98

Total Designated funds -20,658.47

Memorials

D. Stark	725.00
Davis	50.00
K. Dryer	165.00
Perry	155.00

Total Memorials 1,095.00

Total Spec. Accts. -19,563.47

TOTAL -19,563.47

Holly Presbyterian Church

Profit & Loss Budget vs. Actual

January through December 2006

	Jan - Dec 06	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
1 Weekly Giving				
Non-pledged	11,183.24	21,800.00	-10,616.76	51.3%
Plate	1,843.11	3,600.00	-1,756.89	51.2%
Pledged	85,458.55	98,478.00	-13,019.45	86.8%
Total 1 Weekly Giving	98,484.90	123,878.00	-25,393.10	79.5%
2 Special Offerings				
Christmas joy	568.00	250.00	318.00	227.2%
One great hour of sharing	625.06	250.00	375.06	250.0%
Peacemaking	0.00	100.00	-100.00	0.0%
Total 2 Special Offerings	1,193.06	600.00	593.06	198.8%
3 Building Usage				
Group use	610.00			
Individual use	500.00			
Total 3 Building Usage	1,110.00			
4 Memorials and Investments				
A. Hadley	145.57	140.00	5.57	104.0%
H & G Ellis	10,000.72	14,560.00	-4,559.28	68.7%
H. Ellis	1,354.98	2,100.00	-745.02	64.5%
Hadley	339.84	400.00	-60.16	85.0%
Harry	852.34	1,300.00	-447.66	65.6%
Holly Presbyteryan fund	1,634.17	5,400.00	-3,765.83	30.3%
Wright	3,158.23	3,100.00	58.23	101.9%
Total 4 Memorials and Investments	17,485.85	27,000.00	-9,514.15	64.8%
5 Other Donations				
Other donations	725.00			
Pledged from church groups	375.00	375.00	0.00	100.0%
Total 5 Other Donations	1,100.00	375.00	725.00	293.3%
6 Other Income				
Expenses reimbursed	107.23			
Interest	3,184.23	1,100.00	2,084.23	289.5%
Miscellaneous	1,269.32			
Total 6 Other Income	4,560.78	1,100.00	3,460.78	414.6%
Total Income	123,934.59	152,953.00	-29,018.41	81.0%
Expense				
1 Terms of call				
Book allowance	400.00	400.00	0.00	100.0%
Car allowance	333.10	333.10	0.00	100.0%
Continuing education	475.00	609.00	-134.00	78.0%
Expense allowance	714.44	2,500.00	-1,785.56	28.6%
Housing	15,000.00	15,000.00	0.00	100.0%
Life insurance	361.80	440.00	-78.20	82.2%
Medical deductible	0.00	1,735.40	-1,735.40	0.0%
Pension and Medical	13,013.52	13,449.39	-435.87	96.8%
Salary	25,749.84	25,749.84	0.00	100.0%
SECA 7.65% of Salary & Housing	3,318.96	3,318.96	0.00	100.0%
Total 1 Terms of call	57,366.66	63,535.69	-6,169.03	93.4%
2 Other payroll				
Custodian	5,553.36	5,553.36	0.00	100.0%
Employer FICA/Medicare	2,518.12	2,674.80	-156.68	94.1%
Maintenance	191.25	600.00	-408.75	31.9%
Music director/organist	9,938.40	9,938.40	0.00	100.0%
Nursery aid	1,456.90	1,713.00	-256.10	85.1%
Secretary	15,636.50	17,160.00	-1,523.50	91.1%
Substitute nursery	0.00	100.00	-100.00	0.0%
Total 2 Other payroll	35,434.53	37,739.56	-2,305.03	93.1%

Holly Presbyterian Church

Profit & Loss Budget vs. Actual

January through December 2006

	Jan - Dec 06	Budget	\$ Over Budget	% of Budget
3 Church Programs				
Administration	438.13	500.00	-61.87	87.6%
Christian education	1,163.92	1,000.00	163.92	116.4%
Congregational Care	727.49	600.00	127.49	121.2%
Guest musicians	575.00	510.00	65.00	112.7%
Guest speakers	315.00	1,000.00	-685.00	31.5%
Pastoral Nominating Committee	199.35	350.00	-150.65	57.0%
Stewardship	316.57	200.00	116.57	158.3%
Worship	1,706.39	1,200.00	506.39	142.2%
Youth groups	1,904.17	3,000.00	-1,095.83	63.5%
Total 3 Church Programs	7,346.02	8,360.00	-1,013.98	87.9%
4 Mission and Outreach				
Discretionary funds	2,509.00	2,400.00	109.00	104.5%
Jamas	4,000.00	4,000.00	0.00	100.0%
Outreach	7,221.42	6,500.00	721.42	111.1%
Presbytery general mission	4,608.00	4,608.00	0.00	100.0%
Special offerings	625.06	600.00	25.06	104.2%
Total 4 Mission and Outreach	18,963.48	18,108.00	855.48	104.7%
5 Operations				
Consumers Energy	8,414.59	7,000.00	1,414.59	120.2%
Insurance	4,833.00	4,000.00	833.00	120.8%
Janitorial supplies	1,276.73	700.00	576.73	182.4%
Maintenance and repair	5,289.13	4,500.00	789.13	117.5%
Office supplies	3,659.66	2,500.00	1,159.66	146.4%
Online access	535.30	500.00	35.30	107.1%
Telephone	983.66	1,000.00	-16.34	98.4%
Water	974.96	1,400.00	-425.04	69.6%
Total 5 Operations	25,967.03	21,600.00	4,367.03	120.2%
6 Other Expenses				
Jamas grant pass-thru	16,000.00	16,000.00	0.00	100.0%
Miscellaneous	609.20	1,200.00	-590.80	50.8%
Presbytery per capita	2,405.52	2,400.00	5.52	100.2%
Total 6 Other Expenses	19,014.72	19,600.00	-585.28	97.0%
Payroll Expenses				
Uncategorized Expenses	0.00			
Total Expense	166,092.44	168,943.25	-2,850.81	98.3%
Net Ordinary Income	-42,315.29	-15,990.25	-26,167.60	263.6%
Other Income/Expense				
Other Income				
Extraordinary Income				
General Assembly grant	8,000.00	8,000.00	0.00	100.0%
Presbytery grant	4,000.00	4,000.00	0.00	100.0%
Synod grant	4,000.00	4,000.00	0.00	100.0%
Total Extraordinary Income	16,000.00	16,000.00	0.00	100.0%
Special Accounts				
Building Fund	-2,578.64			
Davis memorial	50.00			
Deetken memorial	-10.00			
Drewett memorial	-37.29			
Dryer memorial	-2,000.00			
Flower fund	600.00			
General funds	-10,429.91			
House memorial	-175.00			
Jamas	522.15			
K. Dryer memorial	165.00			
Katrina relief	37.00			
Lehman memorial	-200.00			
Mackey memorial	-955.00			
Mathie memorial	-365.00			

10:08 PM
01/31/07
Cash Basis

Holly Presbyterian Church Profit & Loss Budget vs. Actual January through December 2006

	Jan - Dec 06	Budget	\$ Over Budget	% of Budget
McVannel memorial	-120.00			
Music	2,641.68			
Pennies from Heaven	-4,454.08			
Presbyterian grant	-10,000.00			
Renovation	66,139.72			
Repairs	-678.15			
TFC mission	2,596.14			
Total Special Accounts	40,748.62			
Total Other Income	56,748.62	16,000.00	40,748.62	354.7%
Other Expense				
Designated special accounts	147,927.95			
Extraordinary Expenses	1,279.99			
Total Other Expense	149,207.94			
Net Other Income	-92,459.32	16,000.00	-108,459.32	-577.9%
Net Income	-134,617.17	9.75	-134,626.92	-1,382,688.9%

Renovation Expenditures

Ronald Reed	\$3,450.00
Ron Smith Construction	450.00
Peggy Dryer	111.62
Hull-Stephens & Associates	16,381.00
B-Dry System of Michigan	3,850.00
Marshall Fields	570.00
Village of Holly	192.50
SMH Services	48.00
High Country Builders	119,206.00
Total	\$144,259.12

Note: \$3,293.00 of the amount paid to High Country Builders was paid in January, 2007.

HPC Proposed 2007 Budget

	Proposed 2007 Budget	Jan-Dec 2006 Actual	Jan-Dec 2005 Actual	Jan-Dec 2004 Actual
Terms of Call	\$ 64,441.25	\$ 63,535.69	\$ 53,962.04	\$ 32,184.95
1 Salary	\$ -	\$ 25,749.84	\$ 18,164.47	\$ 7,789.71
2 Housing	\$ -	\$ 15,000.00	\$ 17,491.53	\$ 8,329.30
3 FICA	\$ -	\$ 3,318.96	\$ 2,904.09	\$ 1,382.90
4 Pension & Medical	\$ -	\$ 13,449.39	\$ 12,105.81	\$ 9,016.52
5 Med.Deduc.&Vision	\$ -	\$ 1,735.40	\$ -	\$ 1,735.40
6 Dental	\$ -	\$ -	\$ -	\$ 594.51
7 Life Insurance	\$ -	\$ 440.00	\$ 258.29	\$ 214.90
8 Cont. Ed.	\$ -	\$ 609.00	\$ 609.00	\$ -
9 C.O Cont. Edu.	\$ -	\$ -	\$ -	\$ 480.00
10 Book Allow.	\$ -	\$ 400.00	\$ 400.00	\$ 175.75
11 Car Allow.	\$ -	\$ 333.10	\$ -	\$ 483.48
12 Exp. Allow.	\$ -	\$ 2,500.00	\$ 982.10	\$ 408.42
13 403b Annuity	\$ -	\$ -	\$ -	\$ 901.25
14 403b Matching	\$ -	\$ -	\$ -	\$ 375.00
15 Minister Search	\$ -	\$ -	\$ 1,046.75	\$ 297.81
16 TOC - New Pastor 3 months	\$ 17,749.99	\$ -	\$ -	\$ -
17 Interim Pastor Contract - 9 mos	\$ 46,691.26	\$ -	\$ -	\$ -
Other Payroll	\$ 38,999.07	\$ 37,739.56	\$ 34,632.22	\$ 30,735.11
1 Custodian	\$ 5,553.36	\$ 5,553.36	\$ 5,418.00	\$ 5,493.00
2 Organist/Music Dir.	\$ 9,938.40	\$ 9,938.40	\$ 9,696.00	\$ 9,771.00
3 Secretary	\$ 18,330.00	\$ 17,160.00	\$ 14,339.76	\$ 11,487.76
4 Maintenance	\$ 600.00	\$ 600.00	\$ 978.75	\$ 157.50
5 Nursery Aide	\$ 1,713.00	\$ 1,713.00	\$ 1,728.13	\$ 1,671.87
6 Employee FICA	\$ 2,764.31	\$ 2,674.80	\$ 2,471.58	\$ 2,101.48
7 Substitute Nursery	\$ 100.00	\$ 100.00	\$ -	\$ 52.50
Church Programs	\$ 16,260.00	\$ 7,346.02	\$ 5,380.57	\$ 6,107.48
1 Christian Education	\$ 1,000.00	\$ 1,163.92	\$ 635.56	\$ 407.75
2 Congregational Care	\$ 600.00	\$ 727.49	\$ 514.04	\$ 183.25
3 Stewardship	\$ 200.00	\$ 316.57	\$ 188.17	\$ 151.04
4 Worship	\$ 1,200.00	\$ 1,706.39	\$ 1,009.47	\$ 531.54
5 Guest Speaker	\$ 1,000.00	\$ 315.00	\$ 641.36	\$ 2,836.12
6 Guest Organist	\$ 510.00	\$ 575.00	\$ 340.00	\$ 425.00
7 Youth Groups	\$ 1,000.00	\$ 1,904.17	\$ 1,295.72	\$ 820.44
8 Administration	\$ 750.00	\$ 438.13	\$ 667.25	\$ 752.34
9 Leadership Training	\$ -	\$ -	\$ 89.00	\$ -
10 Pastoral Nominating Committee	\$ 10,000.00	\$ 199.35	\$ -	\$ -
Mission Outreach	\$ 15,108.00	\$ 18,963.48	\$ 11,548.66	\$ 9,384.47
1 Pres. Gen. Mission	\$ 4,608.00	\$ 4,608.00	\$ 4,500.00	\$ 4,500.00
2 Outreach	\$ 5,500.00	\$ 7,221.42	\$ 4,490.77	\$ 2,499.50
3 Discretionary	\$ 2,400.00	\$ 2,509.00	\$ 1,999.89	\$ 1,882.72
4 Spec. Offerings	\$ 600.00	\$ 625.06	\$ 558.00	\$ 502.25
5 Jamas	\$ 2,000.00	\$ 4,000.00	\$ -	\$ -

Operations	\$ 27,620.00	\$ 25,967.03	\$ 21,780.25	\$ 21,427.91
1 Consumers	\$ 9,000.00	\$ 8,414.59	\$ 6,648.47	\$ 6,553.86
2 Janitorial Supp.	\$ 1,000.00	\$ 1,276.73	\$ 1,085.36	\$ 640.50
3 Main./Repair	\$ 6,500.00	\$ 5,289.13	\$ 5,081.89	\$ 3,791.05
4 Office Supplies	\$ 4,000.00	\$ 3,659.66	\$ 3,076.37	\$ 2,047.89
5 Telephone	\$ 1,000.00	\$ 983.66	\$ 877.82	\$ 776.77
6 Water	\$ 1,400.00	\$ 974.96	\$ 914.08	\$ 1,058.44
7 Insurance	\$ 4,000.00	\$ 4,833.00	\$ 3,846.00	\$ 6,320.00

8 Online Access	\$ 720.00	\$ 535.30	\$ 250.26	\$ 239.40
Other Expenses	\$ 14,083.20	\$ 19,014.72	\$ 65,916.31	\$ 53,035.23
1 Presby. Per Capita	\$ 2,683.20	\$ 2,405.52	\$ 2,340.88	\$ 2,235.14
2 Special Accts.	\$ -	\$ -	\$ 12,430.66	\$ 1,867.16
3 Misc.	\$ 1,200.00	\$ 609.20	\$ 3,743.36	\$ 1,640.37
4 Sidewalk Assessment	\$ -	\$ -	\$ -	\$ 492.72
5 Major Repairs Account	\$ -	\$ -	\$ -	\$ -
6 Jamas Grant pass-thru	\$ 8,000.00	\$ 16,000.00	\$ 47,401.41	\$ 46,799.84
7 Presbytery Loan Payment	\$ 2,200.00			
Sub-Total	\$ 176,511.52	\$ 172,566.50	\$ 193,220.05	\$ 152,875.15
Extraordinary Disbursements			\$ 4,304.45	\$ 744.42
Total Budget	\$ 176,511.52	\$ 172,566.50	\$ 197,524.50	\$ 153,619.57

Estimated Income for 2007

Income from Church Programs- Pledges, Plate, Etc.	\$ 98,375.00	\$ 100,854.22	\$ 104,205.25	\$ 95,489.83
1 giving-non-pledged	\$ 11,000.00	\$ 11,183.24	\$ 14,331.97	
2 giving-plate	\$ 2,000.00	\$ 1,843.11	\$ 2,698.32	
3 giving-pledged	\$ 85,000.00	\$ 85,458.55	\$ 85,797.25	
5 other donations	\$ 375.00	\$ 725.00	\$ 1,377.71	
2 Pledged from church groups	\$ -	\$ 375.00	\$ -	
3 Miscellaneous	\$ -	\$ 1,269.32	\$ -	
Income from Special Of ferings	\$ 600.00	\$ 1,193.06	\$ 310.00	\$ 489.25
1 Christmas Joy	\$ 200.00	\$ 568.00	\$ -	
2 One Great Hour of Sharing	\$ 400.00	\$ 625.06	\$ 305.00	
3 Peacemaking	\$ -	\$ -		
4 Other special offerings	\$ -	\$ -	\$ 5.00	
Income from Investments etc.	\$ 16,242.06	\$ 20,670.08	\$ 22,114.74	\$ 22,752.82
1 A. Hadley	\$ 135.38	\$ 145.57	\$ 153.53	
2 H & G Ellis	\$ 9,300.67	\$ 10,000.72	\$ 10,547.57	
3 H. Ellis	\$ 1,260.13	\$ 1,354.98	\$ 1,429.06	
4 Hadley	\$ 316.05	\$ 339.84	\$ 358.38	
5 Harry	\$ 792.68	\$ 852.34	\$ 898.91	
6 Holly Presbyterian Fund	\$ -	\$ 1,634.17	\$ 5,038.61	
7 Wright	\$ 2,937.15	\$ 3,158.23	\$ 2,519.21	
8 Interest	\$ 1,500.00	\$ 3,184.23	\$ 1,169.47	
Other Income	\$ -	\$ -	\$ 41,323.87	
Special Ministry Grant - Synod	\$ 2,000.00	\$ 4,000.00	\$ 6,666.67	\$ 7,333.37
Special Ministry Grant - PCUSA	\$ 4,000.00	\$ 8,000.00	\$ 13,333.33	\$ 14,666.67
Presbytery Grant for Ron Moore/Jamas	\$ 2,000.00	\$ 4,000.00	\$ 6,666.66	\$ 7,333.30
Total Income	\$ 123,217.06	\$ 138,717.36	\$ 194,620.52	\$ 148,065.24

Short Fall(Difference Between Income and Expenditures)	\$ (53,294.46)	\$ (33,849.14)	\$ (2,903.98)	\$ (5,554.33)
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Christian Education Committee

We started out strong with four of our group attending a “Recharge your battery” workshop in March. April, May and June were basic months with most energy put in by kids for confirmation. July and August were busy as Maryann Vergith had a craft day for younger kids to open the doors to the community although her attendance was good (4-5 kids) in each session the parents did not begin to come to church.

September we are back in the swing. The younger kids 4y/o to 8y/o are in one room using the “one room schoolroom curriculum”. Teaching high school Christian education is a challenge.

The DVD based “Flood” series by Serendipity House seems to have the kids attention because it deals with everyday issues. We started a Craft Sunday the first Sunday of the month. The kids really enjoy hands on projects and a feeling of accomplishment when they see their work displayed within the church.

The direction of the Sunday school program is benign to say the least. There simply is not enough help or enthusiasm . The main reason attributing to this is the lack of attendance and the dwindling number of students. We had an adult couple show up for Adult Sunday school but we have not had a teacher for an adult class for three months. They joined in with the high school kids and seemed to enjoy themselves. Our focus for the coming year is to dress up the Sunday school rooms and have the kids take part in the process to show ownership and renewed enthusiasm for their space.

Respectively Submitted, Karen Haneline

Congregational Care Committee

Jan Bradshaw & Peggy Ranger (co-chairs)

Members: Donna Miller, Mary Renico, Roberta Single, Kay VanderKuy

The work of the ‘CCC’ is to help promote friendly relationship, companionship and pastoral care within the Body of Christ.

Our annual budget is \$600 and we collect donations for coffee hour. We have also been involved in a community share program with a local grocery store (VG's of Fenton). Once so many points are acquired, we turn receipts in for cash. With the help of our members and friends, we've brought in \$110 this year!

Our committee meets monthly and we hold special meetings as necessary.

This has been a very active year for our church and our committee is grateful for all the help and support we receive from our entire church family.

On a weekly basis we organize coffee hour volunteers and rides for our seniors at Holly Woodlands.

Some of our behind-the-scenes work involves organization of funeral dinners (there were four in 2006), review/analysis of membership rolls, delivery of poinsettias to some of our special members at Christmas, manage a prayer chain and sending cards.

We organized and participated in several congregational and community activities for this year:

January 8	Jamas celebration, special coffee hour
February 11	Snoop Party
February 19	Dress Up Sunday (first anniversary of the interim period). We had a meal catered in from the Fenton House.
March 19	Medicare Prescription Coverage meeting with guest speaker Melissa Butler, service coordinator at Holly Woodlands
April 13	Maundy Thursday soup and bread supper
April 29	Kitchen shower
May 21	Ya'll Come Sunday potluck
June 18	Graduate tea
July 30	Church Birthday picnic at Lakeside Park
August 8	Reunion with a Cause (HPC hosted booth at the high school and collected \$1,100)
Sept. 9	Carrie Nation parade refreshment stand
Sept. 10	Family potluck 'Kickoff Sunday'
Sept-Oct.	Mary Kay fundraising parties (hosted by Ellen Paulsen)
Oct. 15	Reception for speaker, Dr. Hughes
Oct. 29	Invite a Friend Thai meal (with the help of Runee & friends)

	from Bangkok Peppers)
Nov. 11	Snoop Party
Dec. 3	Dessert reception after the FHS Ambassadors concert
Dec. 9	Advent fair booth (prayer boxes & cards)

As we look forward to 2007 and prepare for a new pastor, it will be beneficial to have another pictorial directory. LifeTouch Studios will be here on April 30 and May 1 so please save those dates! Other plans include bringing our active membership list up to date, developing pastoral calling teams, organizing a proper 'farewell' for Herb & Runee, and facilitating ways in which to welcome our new pastor.

God Bless,

Jan Bradshaw & Peggy Ranger (co-chairs)

Outreach Committee

2006 was another busy and productive year for the Outreach Committee. Projects include:

Website – The church Website (www.hollypc.org) was updated and moved to a new AT&T file server from the original Comcast file server. The change makes it possible for Web search engines, such as Google and Yahoo, to find our site, something that we couldn't make happen with the Comcast server. The new file server provides far superior down load speeds plus the additional benefit of significant storage capacity that allows us to backup important files from our church computer. The committee has also set-up a secure, stand alone Website for the PNC to use to provide information to potential pastor candidates.

Advertising / Promotion – Creating top-of-the-mind awareness for our church in the Holly area is a major task of the committee. We continue to use church directories in local papers, such as the *Holly Community Voice*, *Tri-County Times*, *The Citizen* and *The Clarkston News*. In addition, we ran small space, specialized advertising and PR releases in the *Holly Community Voice* and the *Tri-County Times* to help promote Palm Sunday and Easter Sunday services as well as the two fall lectures. We also ran a small space ad in the special *Flint Journal* 's "Get Acquainted" church section in August to help kick-off our church's fall programs.

During Advent we experimented with using advertorials – a paid 300-word press release – in the *Holly Community Voice*, which seemed to be successful based on the number of individuals outside our congregation that attended both the Fenton High School Ambassadors Christmas program and the Advent Fair. Advertorials also have the advantage of being somewhat less expensive than regular advertising. We have found that press releases, while free and a good way to promote events at the church when they are used, aren't always published by newspapers or are cut down to fit their space requirements, which can greatly impact their effectiveness.

We have joined the Holly Chamber of Commerce, which allows us to include our brochures in their "Welcome" packages given to new families in the Holly area, as well as placing a small space ad in their annual directory. We have also joined the Flint Area Chamber of Commerce so that we can use their Website to promote events at our church.

Additional promotions include sponsoring an ad in the Reunion Walk for Cancer program here in Holly and placing our name on placemats used in restaurants in the Holly area.

Projects – The committee has developed a packet to be given to visitors on Sunday mornings that contains information about the church. We have also developed a tri-fold brochure that can be handed out at various events, such as the Carrie Nation Day parade and at car shows during the summer in downtown Holly.

Events – The second annual classic car show on October 21 was rained out, then, moved to November only to be rained out again. Several hundred dollars were still raised, which were turned over to the narthex renovation fund. The committee would like to sincerely thank Amie and Jack Davis for spearheading the event, as well as the TFC and members of the congregation that worked hard to make this car show a success. Hopefully the weather will cooperate next year.

The Outreach Committee sponsored a booth at the Advent Fair where Christmas Stockings were assembled for needy families in the Holly area.

The second annual Christmas Adopt-A- Family event was a success. This year we adopted a single mother with four boys under the age of 13. The congregation generously provided wrapped Christmas gifts of new clothing and toys for the boys and clothing for the mother, all of which were delivered to them Christmas Eve.

Financial Support – The Outreach committee continues to provide financial support for several mission programs outside our church, including Jamas and Campus Crusade for Christ. We are joined by the General Assembly, synod and presbytery in support of Jamas. However, that support, in agreement with Jamas, is reduced each year to help encourage the organization's self-sufficiency. There are two Campus Crusade programs that we support: Sarah and Colby Keefer and their work with Athletes in Action at the University of Dayton in Ohio; and Alan and DeeDee Iobst and their work preaching the Gospel to Moslems as they cross between Europe and Africa at Algeciras, Spain.

The Outreach committee is made up of Gordie Bradshaw, Amie Davis, Brian Lyles, Ben Jackson, and Laura Parker, and is co-chaired by Judy Studer and Walt Brown. Additional committee volunteers will be warmly accepted.

Respectfully submitted, Judy Studer & Walt Brown

Personnel Committee

Committee Chairperson: Kathy Henn

Other Committee Members: Jack Henn, Jim Lyles, and Margaret Perry

As I consider the past year on this committee, I found it to be both challenging and rewarding. The challenge was learning how to gather information relating to the tasks the committee needed to perform and the rewards were getting to know some of our church staff better. Many goals were set for this committee. Some were met and some will be carried on to be addressed by the 2007 Personnel Committee.

Key Accomplishments:

*Custodial Job Description: There had been no job description on record and we felt it was important to have a concrete description of what the job expectations of this position are. (see appendix). Broady Cook, Bruce Dryer, Rev. Dr. Herb Swanson and myself, met with Frank Griffin, our current custodian, to review and discuss the job description.

*Work Request Form: Created for custodian to ensure that any specific custodial needs are communicated to custodian and that there is a record of when the task is completed.

* Position Description for Pastor: Required for the work of the Pastor Nominating Committee. Special thanks to Rev. Dr. Herb Swanson for his work on this task. (see appendix)

*Covenant Agreement with Rev. Dr. Herbert R. Swanson: for his term beginning January 1, 2007.

*Terms of Call for New Pastor: The committee gathered information from national and local data, presbytery resources and assistance from the Stewardship Committee to establish the terms of call for our future pastor.

I would like to thank my fellow committee members, the session, and Rev. Dr. Herb Swanson for their patience, help and support for the past year. My hope is that what I have learned will be helpful to the committee of 2007.

Sincerely and Respectfully,

Kathy Henn

Property Committee

Members of the Committee: Jim and Roberta Single, Joe and Bev Ponton. Jim and Marilyn Hope, Tom and Butchie Mackey, Beth Dryer, Dale Huffman, Randy Cook, Broady Cook

This committee is responsible for maintaining the building, furnishings and grounds. Duties include:

General Maintenance and repairs

- Renovations

- Insurance Policy updates

- Janitorial Supplies

- Lawn Maintenance

- Snow Removal

- Reviewing and final approval of various uses of the building

Tasks completed or in progress include:

1. Removed north window in basement, replacing with cement blocks. The eaves trough and down spout replaced.
2. Four windows on east side of basement were replaced with block windows, paid

for by individuals.

3. B-Dry waterproofing system was installed in two east side basement rooms in the old basement.
4. Due to ice damage, the eaves troughs on the east side of the building by the secretary's office had to be replaced.
5. Replace the eaves troughs on the walkway into the church to commercial eaves to better handle the water problem.
6. Work was done on clean-up of grounds, planting, and maintaining.
7. Yearly back-flow checked and o.k.
8. Yearly check of fire extinguishers.
9. Annual boiler inspection completed.
10. Of the two architects being considered, Hull-Stephens and Associates of Swartz Creek was hired.
11. Five bids were received for remodeling and new construction. High Country Builders of Holly was selected.
12. Applied for a variance from Holly Zoning Board of Appeals for front yard set back before construction could start.
13. The Dept. of Environmental Quality inspected the wooded area to the north of the parking lot.
14. Construction started early summer and finished around the end of November.
15. I was pleased with the results of the architects and the builders. There were many changes made during the process, the results speak for themselves. Broady and Randy Cook did an outstanding job on the trim in the narthex.
16. Jim Hope did a great job of plowing the parking lot and Steve Rodgers cut the grass and shoveled the walks.

I would like to thank all the people who helped make the church look so beautiful during the Christmas Holiday season. A special thanks to Laura Parker, the chairman.

Thanks to all of you who volunteered your time and expertise when needed.

Respectfully submitted, Bruce Dryer

Stewardship Committee

This year has been an exciting and challenging year for our church and the Stewardship Committee. It's been exciting because in such a poor economy our church did so many wonderful things, started great new programs, and completed a renovation project that we all can and should be proud of. It was challenging because all of these exciting events and projects cost money.

We began 2006 with an approved budget that was balanced and showed a small surplus. The Stewardship Committee openly discussed with the congregation our needs to balance the budget and the congregation answered with pledges that exceeded 2005 by \$18,000.00. Unfortunately, we have lost some members this year, due to moving, leaving the church or passing away, that resulted in pledged dollars to be \$13,000.00 under budget. Other non-pledged and plate giving was under budget by \$10,000.00.

We ended 2006 with a deficit in the amount of \$33,849.14. The decrease in overall giving was a major reason for the deficit, but there were other factors as well. Given the poor economy our overall income from investments was under budget by \$7,400.00. Other operating expenses such as Consumer Power, maintenance and repair and office supplies were all over budget.

While the 2006 deficit is somewhat saddening, there is a silver lining. When you consider everything that happened at Holly Presbyterian Church last year it is amazing our deficit wasn't larger. HPC increased its' outreach budget substantially last year and subsequently increased advertising of HPC and our programs. The church hosted a series of events that began in October and ran monthly through December. The church held its' annual car show, and we had an Advent Fair, something we had never done before, that was very successful. In all of these ways HPC is reaching out to the Holly and the surrounding areas. HPC is once again becoming a familiar name in the Holly community.

We can't forget the beautiful new Narthex and the support, both financially and spiritually, the congregation poured into this project. The Stewardship Committee conducted a special pledge drive that raised nearly \$30,000.00 for the project. The session agreed to utilize a portion of the church savings to fund a little more than ½ of the project and we borrowed \$25,000 from Presbytery to cover the remaining portion. Over and above this the church paid \$15,000.00 in architectural fees. The end result: A beautiful new narthex, handicap access to our church, a handicap

restroom, a coat room, a new outdoor stairway to the church office, and a presence on Maple Street. More important than the cosmetic changes is the pride, joy and desire to move HPC forward that this project gave to the congregation. Members are talking about other areas that need improvement with excitement and determination. HPC owes the 2006 session members thanks for their "leap of faith" to follow through with the Narthex project and what it has given all of us in return.

Looking ahead to 2007, the budget is projecting a deficit of \$53,294.46. While this looks horrible, please note two important factors.

First, there is a new budget item entitled 'Pastoral Nominating Committee' (PNC) in the amount of \$10,000.00. The PNC may or may not use this entire amount. It is important, however, that the budget allows the PNC to do their job thoroughly and effectively. Their work is the single most important work that will be done at HPC in 2007.

Secondly, the budget calls for nine months pay for the interim pastor and 3 months pay for our new called pastor. Since it is impossible to know exactly when our new pastor will arrive there is likely to be anywhere from 3 to 8 months when HPC will not have an interim or called pastor. This decrease in personnel expenses can positively affect our bottom line. As a congregation we need to remember that our church tithing is just as important, if not more so, during our time without a pastor. Our total expense budget is \$176,511.52, Terms of Call and the interim pastors salary equate to about 37% of our total budget. The remaining 63% of the budget is day to day operational expenses, other personnel expenses, church programs, outreach, building maintenance and much more. We can not let these programs suffer, please give regularly all year long.

Finally, watch for new and exciting ways the Stewardship Committee will be working to raise money for the general fund. Recently, Stewardship (under the new leadership of Brian Parker) began a used ink cartridge and cell phone collection to raise funds. This fundraiser will run continually so please remember to bring your old cartridges and cell phones in, there is a basket in the Narthex. Also, please see a member of the Stewardship Committee or Session if you have an idea for a possible fundraiser.

Peace,
Christine Cook, Stewardship Chair 2006
Brian Parker, Stewardship Chair 2007
Peggy Ranger, Vicki Lyles

Worship Committee

2006 brought Worship into a somewhat new era. We have become more organized and better at planning out Worship experiences. Our interim period has shown us that meaningful and fulfilling Worship is essential to the life of Holly Presbyterian Church.

The loss of Elder Jack Davis as Co-Chair was deeply felt by the committee. A good and faithful servant, Jack's dedication and tireless diligence to the task will be sorely missed.

We continued in 2006 to use our Elders during Worship, including sermons. This seemed very well accepted by the congregation. We are planning to continue having our Elders help out during 2007. This will be of great value during the time when, with no Pastor, we will be using guest ministers.

We continue to have challenges maintaining a full Worship Committee. Another campaign is underway to find more help. We now have Randy Cook onboard as Worship Co-Chair. Thank you, Randy. Your help is invaluable.

So many people deserve our thanks for their help in keeping the Worship experience meaningful. Many, many things go on behind the scenes without which weekly Worship could not happen. Thank you all. We know God will richly bless your efforts and dedication.

With our PNC in full swing we are certainly going to see a very eventful 2007. Your prayers and encouragement are very much appreciated.

Pray for our PNC and for the Pastor God has picked out for us. Let us welcome our new Pastor with enthusiasm and love. Pray that, as a congregation, we can help our new Pastor have a fruitful and blessed experience with us here at Holly Presbyterian Church.

Respectfully,
Randy Cook and Bob Killewald
Co-Chairmen

Reports for Groups within the Church

HPC Women's Association

Teens for Christ



HPC Women's Group

In 2006, all of our activities were donations. They were as follows:

\$125.13 for Easter baskets. 39 baskets were assembled and donated to Light-house North.

\$375.00 to HPC discretionary fund.

\$300.00 to Christmas in Action.

\$43.85 for geraniums in the church landscape.

\$281.62 to repair the church ovens.

\$100.00 to Holly High School Project Graduation.

\$100.00 to Holly Kiwanis Club for Christmas for the needy.

Our current balance is \$2868.00.

Teens For Christ

This year, 2007, marks my second year in a leadership role with the teens. With our present group of teens I can rest assure they will carry not only God's word to others but will live as true Christians do. Many of them are born leaders with the ability to go far in life and lead their churches as active members, several which are even doing now in our own church.

The year 2006, again, was a memorable year for the teens. Our weeklong mission trip to West Virginia coordinated by Ron Moore was one filled with service and fun. We had the honor of serving in an area that has been hard hit economically but not spiritually. We worked through West Virginia Ministry of Advocacy & Workcamps, Inc. (WVMAW) a Presbyterian organization that pairs groups to work on various outreach projects. Our mission was to build a handicap ramp for an aging Presbyterian congregation and finish up a home purchased by a church for a family who lost their home to Katrina to live in. We had a rewarding week and found ourselves grateful for the ability to serve others. Other events and activities included:

- World Vision 30 Hour Famine
- Games with Holly Woodland residents
- Spaghetti Luncheon Fundraiser and a Palm Sunday Brunch

- Alma Youth Mix
- Super Bowl Party
- Led Youth Worship Service
- Camping
- Monthly after church meetings
- Painted the middle school classroom
- Concession stand at Car Show
- Built a float for the Carry Nation Parade
- Advent Fair

Lock-in

The existence of TFC is faced with the challenge of an aging youth base and other extra-curricular activities that compete for student's time. However, I am confident that our group will continue to serve other and be blessed with the fellowship that we share with one another. Many thanks go to Ron Moore, Laura Parker, MaryAnn Vergith, Christine and Randy Cook, the Howe's, and Broady Cook, and Herb Swanson for their time and commitment through out the year. I apologize in advance for anyone I have mistakenly omitted; God knows, and sees all you do, and you will be well rewarded in heaven.

Blessings,
Dessalee Cook

Outside Groups using the Church in 2006:

AA/Alanon

AYSO

Girl Scout Troop 498

Holly Optimist Club

Kidz Theatre Kompany



Miscellaneous Reports

PC(USA) Theological Education Fund

Kidz Theatre Kompany

Presbyterian Disaster Assistance

Holly Area Schools

Lighthouse Emergency Services





April, 2006

Holly Presbyterian Church
207 E. Maple St.
Holly, MI 48442

Dear Fellow Presbyterians:

Thank you for your support of future Presbyterian Church (U.S.A.) pastors, educators, chaplains, scholars, spiritual directors and other church professionals by contributing to the Theological Education Fund (TEF) last year.

In 2005, more than 2100 congregations contributed a total of \$2,200,000 to the TEF, the only denomination-wide source of financial support for our PCUSA seminaries. Your congregation was one of them. In a year where there were so many urgent needs for disaster relief, we are especially grateful for your generosity.

We appreciate your encouragement and prayers – and for understanding that it takes seminaries and churches together to develop strong pastoral leaders ... *for generations to come.*

Gratefully,

Theodore J. Wardlaw - President
Austin Presbyterian Theological Seminary

Laura S. Mendenhall - President
Columbia Theological Seminary

Jeffrey F. Bullock - President
University of Dubuque
Theological Seminary

David L. Wallace Sr. - Dean
Johnson C. Smith Theological Seminary

Dean K. Thompson - President
Louisville Presbyterian
Theological Seminary

Cynthia M. Campbell - President
McCormick Theological Seminary

William J. Carl, III - President
Pittsburgh Theological Seminary

Iain R. Torrance - President
Princeton Theological Seminary

Philip W. Butin - President
San Francisco Theological Seminary

Louis B. Weeks - President
Union Theological Seminary &
Presbyterian School of Christian Education

Sergio Ojeda-Cárcamo - President
Evangelical Seminary of Puerto Rico

AUSTIN PRESBYTERIAN
THEOLOGICAL SEMINARY
Austin, Texas

COLUMBIA THEOLOGICAL
SEMINARY
Decatur, Georgia

UNIVERSITY OF DUBUQUE
THEOLOGICAL SEMINARY
Dubuque, Iowa

LOUISVILLE PRESBYTERIAN
THEOLOGICAL SEMINARY
Louisville, Kentucky

MCCORMICK THEOLOGICAL
SEMINARY
Chicago, Illinois

PITTSBURGH THEOLOGICAL
SEMINARY
Pittsburgh, Pennsylvania

PRINCETON THEOLOGICAL
SEMINARY
Princeton, New Jersey

SAN FRANCISCO
THEOLOGICAL SEMINARY
San Anselmo, California

JOHNSON C. SMITH
THEOLOGICAL SEMINARY
Atlanta, Georgia

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Presbyterian Church (U.S.A.)
EVANGELICAL SEMINARY
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...for generations to come...
seminaries and churches together

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888.728.7228 EXT. 5337



The Kidz Theatre Kompany

P.O. Box 103

Holly MI 48442

Claudia Kenny 248-634-4154

www.kidztheatrekompany.org

Holly Presbyterian Church
207 W Maple
Holly MI 48442

April 22, 2006

Dear Rev. Dr. Herb Swanson;

Kidz Theatre Kompany would like to thank you and your congregation members for the use of your facility for our drama practices. We realize that without the help, support and kindness of your hearts in allowing our group to come in and use your building for our practices, our play would not be taking place in May.

As a small token of our appreciation, KTK has enclosed a donation and 4 tickets to our Spring Production of "Wild, Wild, Wildest West". We hope to see you there.

With Sincere Thanks,

Patti Buchanan
Patti Buchanan

Kidz Theatre Kompany Chair Person

P.O. Box 103

Holly MI 48442

810.735.6170



**PRESBYTERIAN
DISASTER ASSISTANCE**

OUT OF CHAOS, HOPE

Holly Presbyterian Church
207 E Maple St
Holly, MI 48442

July 20, 2006

Dear Friends,

A colleague of mine recently commented, "There is a difference between resuscitation and resurrection." That comment really got me thinking. Resuscitation is about working hard to keep dying things alive – while Resurrection is about power over death, and new hope. We are reminded of what Resurrection power looks like in the church. The book of Acts is just that, a book about the mighty acts of the church - a church that observed many "wonders and signs," where the body of believers was "united in heart and soul", and where "numbers of men and women were added to the ranks as believers". Power, hope, and witness.

We are feeling a real sense of that power of hope and resurrection as we see the impact of our ministry and the ministry of our partnerships around the world. In the Gulf the constant faithful witness of Presbyterian work teams has now created the possibilities of three new church developments in Mississippi. Men and women want to be a part of a church that loves so extravagantly. In Indonesia, just 18 months after the tsunami, we are seeing great signs of hope. New marriages where men and women lost spouses and children, land being purchased, houses built, and fields restored. In Singkil now both the church and a local Muslim youth group are working together to restore the mangroves in their region. And in Malawi after nearly 5 years of response work we are in the process of turning over the program to the local people as they chart their own future and continue to build food security for their families.

Thank you for your gift of \$347.66 for U.S.A. Disasters and Emergencies that enables us to continue to extend hope. Your support is not taken for granted.

Blessings on your witness to the hope that God provides,

Susan Ryan
Coordinator

100 Witherspoon Street / Louisville, KY 40202-1396

ph. 888.728.7228 x5839 / fx. 502.569.5704

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3231 Grange Hall Road
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Phone: 248.328.3700
Fax: 248.328.3704

Principal
Dennis Inhulsen

hollyareaschools.com

September 12, 2006

Holly Presbyterian Church
207 E. Maple
Holly MI 48442

Dear Members of Holly Presbyterian:

Thank you for your generous donation of school supplies to our school. We are very appreciative of the donations we receive for our students. Patterson is very fortunate to have the community involved in the education of our students.

Sincerely,

A handwritten signature in black ink that reads 'Dennis Inhulsen'. The signature is fluid and cursive, with a long horizontal line extending from the end of the name.

Dennis Inhulsen
Principal



Serving Students of Northwest Oakland County



The Kidz Theatre Kompany

P.O. Box 103

Holly MI 48442

Claudia Kenny 248-634-4154

www.kidztheatrekompany.org

Holly Presbyterian Church

207 W Maple

Holly MI 48442

November 5, 2006

Kidz Theatre Kompany would like to thank you and your congregation members again for the use of your facility for our drama practices. We realize that without the help, support and kindness of your hearts in allowing our group to come in and use your building for our practices, our play would not be taking place this season.

As a small token of our appreciation, KTK has enclosed a donation and 4 tickets to our Fall Production of "Metaphasia". We hope to see you there.

With Sincere Thanks,

Katie Carr

Kidz Theatre Kompany Chair Person

P.O. Box 103

Holly MI 48442

810.735.5313

December 21, 2006

Rev. Jack Craft
Holly Presbyterian Church
207 E Maple St
Holly, MI 48442-1645

Dear Rev. Craft,

Thank you very much to Holly Presbyterian Church for your generous donation of \$50.00 to Lighthouse Emergency Services. On behalf of our Board of Directors, volunteers, and staff please accept our sincere appreciation.

For over 32 years, Lighthouse and its subsidiaries have been helping individuals, families and seniors find permanent solutions to the problems they face. Lighthouse responds to individuals and families who have an immediate need for food, prescriptions, transportation, temporary shelter and other emergencies.

Thank you again for your commitment to Lighthouse Emergency Services. Such wonderful work would not be possible without your partnership. Thank you for your interest in Lighthouse, its programs, and those we serve.

Sincerely,



Thomas Stowell
Interim Executive Director

In accordance with IRS regulations, Lighthouse Emergency Services acknowledges that no goods or services were provided in consideration for this tax-deductible gift.

From Crisis to Independence

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