



"To be reconciled to God is to be sent into the world as his reconciling community. This community, the church universal, is entrusted with God's message of reconciliation and shares his labor of healing the enmities which separate men from God and from each other. Christ has called the church to this mission and given it the gift of the Holy Spirit. The church maintains continuity with the apostles and with Israel by faithful obedience to his call."

Confession of 1967 PC(USA) Book of Confessions

Holly Presbyterian Church Congregational Mission Statement

Holly Presbyterian Church is a community of faith in God that values peaceful, loving, and just relationships in our church, families, and the world.

Our Mission is to:

- ◆ Worship God in a faithful and joyful manner;
- ◆ Teach the good news of the Christian faith, share that faith with each other and reach out to those beyond the church;
- ◆ Be a loving family dedicated to the biblical values of peace, love, faith and justice;
- ◆ Develop a dynamic presence in our community under the guidance of the Holy Spirit.

Approved by the Session on June 20th, 2005



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WINTER CONGREGATIONAL MEETING – February 18, 2007

The winter congregational meeting of the Holly Presbyterian Church in Holly, Michigan, was opened with prayer by moderator Herb Swanson in the church sanctuary at 11:19 a.m., immediately following Sunday worship, on February 18, 2007.

Roll was taken and a quorum established with 30 active members in attendance.

A motion to approve the docket was sustained.

The statistical portion of the Clerk of Session report is summarized as follows: Membership on December 31, 2005 was 129. There were 14 gains and 11 losses, resulting in 132 members on December 31, 2006. Interim pastor Herb Swanson performed one baptism for our church in 2006. The Session in 2006 was made up of 10 Ruling Elders (6 female and 4 male). All were Caucasian.

The Pastor Nominating Committee (PNC) was formed June 4, 2006. It met eleven times, during which it:

- reviewed the church mission study and data from the church questionnaire
- determined the top ten qualities desired in our new pastor, filled out the church information form (CIF), and got session's approval for the CIF.
- determined the interview questions needed for phone and live interviews with potential candidates
- determined a process for systematically and objectively recording information for each candidate

Herb Swanson presented the Interim Pastor's report. 2006 was less frenetic than 2005, so that by the end of the year Herb's pastorate was looking less like that of an interim and more like that of any other pastor—a sure sign that the interim period is coming to an end. Herb averaged four to five pastoral calls per week. The year began with the interim congregational study, followed by the election of the pastor nominating committee. In March Herb attended the second week of his interim training at Pittsburgh Seminary. The communicants class contained six 8th and 9th graders. In the fall the narthex and other spaces inside and outside the church were renovated. The year was capped by an unusually active and successful Advent that included a Fenton High School Ambassadors performance, an exciting Family Advent Fair, and an evening of caroling with 40 participants.

Vicki Lyles presented the Treasurer's report. The church had \$180,683 in income and \$315,300 in expenses (including the renovation, much of which came from our savings).

Standing committee reports were presented. Here are some highlights:

Christian Education, Karen Haneline:

- The younger kids (ages 4-8) are in one room, using a “One Room Schoolroom” curriculum.
- The DVD-based “Flood” series has the older kids’ attention because it deals with everyday issues.
- A Craft Sunday has been started the first Sunday of each month. The kids enjoy the hands-on projects and seeing their work displayed within the church.
- Dwindling numbers and a lack of enthusiasm are problems. The focus for the coming year is to dress up the Sunday School rooms and have the kids take part in the process to encourage a sense of ownership and to renew enthusiasm.
- The Teens for Christ (TFC) group had an active year, including the 30-hour famine, Holly Woodlands activities, lunch/brunch fundraisers, Alma Youth Mix, camping, monthly meetings, a float for the Carry Nation parade, and participation in the Advent Fair.

Congregational Care, Jan Bradshaw & Peggy Ranger:

- The work of this committee is to help promote friendly relationships, companionship, and pastoral care within the Body of Christ.
- The committee organized weekly coffee hour volunteers and rides for our seniors at Holly Woodlands.
- There were several activities during the year, including several special coffee hours celebrations, receptions, and potlucks, a Maundy Thursday soup and bread supper, a kitchen shower, a church birthday picnic, a refreshment stand for the Carrie Nation parade, a snoop party, and a booth at the Advent Fair.
- A new pictorial directory is being planned for 2007.
- A farewell celebration for Runee and Herb, as well as welcoming activities for our new pastor, are also being planned.

Outreach, Walt Brown & Judy Studer:

- The church website has been updated and moved to a more Google-friendly file server.
- A special website was set for the PNC to use with potential pastor candidates.
- We continue to be listed in four area newspapers, and special advertising and PR releases were placed in *CommunityVoice* and *Tri-CountyTimes* for Palm Sunday, Easter, and the two fall lectures held at our church.
- A small ad was placed in the *Flint Journal* in August to help kick-off the fall programs.
- We joined the Holly and Flint Chambers of Commerce.
- The committee has developed a packet to be given to Sunday visitors.

WINTER CONGREGATIONAL MEETING – February 18, 2007 continued

- The committee adopted a single mother with four young boys for this year's Christmas Adopt-A-Family event.
- Financial support was provided for Jamas and two Campus Crusade programs.

Personnel, Kathy Henn:

- Job descriptions were developed for the custodian and the pastor.
- A work request form was created for members to communicate specific custodial needs to the custodian.
- A covenant agreement was drawn up for Herb Swanson remaining time here as our interim pastor.
- The committee gathered data from a variety of sources to establish the terms of call for our future pastor.

Property, Bruce Dryer:

- The big improvement was the narthex renovation, including a new angled roof, vaulted ceiling, front entrance, and coat room.
- As part of the renovation, new handicap access ramps, a new staircase to the lower level, and a handicap-accessible bathroom were constructed.
- The north window in the old basement was replaced with cement blocks and the four east basement windows were replaced with block windows.
- The B-Dry waterproofing system was installed in the two east side basement rooms in the old basement.
- Commercial-grade eaves troughs were installed along the walkway to better solve the water problem.
- Numerous other maintenance, cleanup, and yearly check-ups were performed.

Stewardship, Christine Cook:

- The 2006 budget was a balanced budget. Pledges exceed 2005 by \$18,000. But we lost some members due to moving, leaving the church, or passing away, which resulted in pledged money being \$13,000 under budget.
- Other non-pledged giving was also under budget by about \$10,000. Investment income also was under budget, resulting in a deficit of \$33,849.
- However, the church substantially increased its Outreach budget and hosted a series of events during the fall and December which were very successful. The church is reaching out and becoming a familiar name in the community again.
- A special pledge drive to help defray the cost of the narthex renovation raised nearly \$30,000, so that only \$25,000 had to be borrowed (from presbytery) to complete the project.
- The budget for 2007 projects a deficit of over \$50,000. But this includes pay for having a pastor all year. It is likely that there will be several months without a pastor between the end of Herb's interim term and the calling of a new pastor.

WINTER CONGREGATIONAL MEETING – February 18, 2007 continued

- Also, the 2007 budget does not take into account some new projects the committee is working on for raising funds, which should also offset some of our expenses.
- Please continue your financial support during the time we are without a pastor. Only a third of our budget is for pastor-related expenses, so we still need all your support after Herb leaves.

Worship, Jack Davis and Bob Killewald:

- The loss of Jack Davis as co-chair of this committee was deeply felt. A good and faithful servant, Jack's dedication and diligence to the work of the committee and the church as a whole are sorely missed.
- Elders again filled the pulpit during many of the times when Herb was away. We are planning on having elders help with the pulpit after Herb's interim term ends.
- Contemporary worship services were held once each month, capably led by Jordon Howe, a teenage church member.

A report was also received from the Women's Group. They had seven donations for various activities over the year, totaling over \$1,300.

A motion to receive all the reports was sustained.

The following people were elected to serve on the 2007 nominating committee:

Christine Cook

Amie Davis

Laura Parker

A motion to allow session to review and approve the minutes for this meeting was sustained.

Reverend Herb Swanson closed the meeting with prayer at 11:55 a.m.

Respectfully submitted,

Jim Lyles, Clerk of Session

Rev. Herb Swanson, Moderator

SPECIAL CONGREGATIONAL MEETING September 30, 2007

A Special Congregational meeting of Holly Presbyterian Church, Holly, Michigan, was opened with prayer by moderator Rev. Larry McMellen in the church sanctuary at 11:25 a.m., immediately following Sunday worship, on September 30, 2007. The purpose of the meeting was to hear the report of the Pulpit Nominating Committee with regard to a potential candidate for pastor and the terms of call.

SPECIAL CONGREGATIONAL MEETING – September 30, 2007 continued

A quorum was established with 60 active members in attendance.

The Terms of call were distributed among the congregation and discussed.

	2003 Actual Expense	2008 Proposed Terms of Call	Dec. 2007 Proposed Terms of Call	Oct-Nov 2007 (half-time) Terms of Call
Total Terms of	65,046.04	69,525.63	5,738.08	4,504.32
Salary	18,291.12	17,000.09	3,916.69	3,916.69
Housing	19,662.00	30,000.00	--	--
Medical Deductible & Vision	1,720.00	--	--	--
Dental	1,217.06	--	--	--
Life Insurance	440.02	--	--	--
403b Annuity	3,063.00	--	--	--
SECA (FICA)	3,269.00	3,595.51	299.63	299.63
Pension and Medical	13,273.72	14,805.03	1,233.76	--
Study Leave	682.41	625.00	--	--
Professional Expenses	1,377.71	1,000.00	80.00	80.00
Automobile Expenses*	2,050.00	2,500	208.00	208.00
Vacation	4 weeks	4 weeks	3 weekdays after Christmas	2 Sundays (Oct. 21 & Nov. 11)
Study Leave	2 weeks	2 weeks	--	--

* Automobile expenses are reimbursed at the IRS rate, and could exceed the budget amount.

The moderator called for the report of the Pulpit Nominating Committee, which was presented by Jim Lyles.

A motion was made and seconded that the congregation approve the EEO requirements of the Book of Order. The motion was approved.

Jim Lyles reported that a total of 67 pastor candidates were reviewed and/or interviewed: 42 men and 25 women.

The Pulpit Nominating Committee placed in nomination for pastor Randolph F. Cullen and the Terms of Call as presented.

The follow members were asked to act as tellers: Gerry Jackson, Barb Brown, and Roberta Single. Ballots were distributed, collected and given to the tellers. The tellers then left the room and counted the ballots.

SPECIAL CONGREGATIONAL MEETING — September 30, 2007 continued

The tellers reported that the vote of the congregation to call Rev. Cullen, and to approve the Terms of Call, was: “Yes” -- 60 votes, “No” – 0 votes.

The names of Jim Lyles and Margaret Perry were placed in nomination to sign the call and to present the call to the presbytery. The nominations were seconded and approved.

A motion was made and seconded to dismiss the Pulpit Nominating Committee with thanks and our gratitude. The motion was approved.

A motion was made and seconded to allow the session to review and approve the minutes of this Special Congregational meeting. The motion was approved.

Rev. Cullen was then brought into the meeting, given the results of the vote, and when asked, accepted the call to serve as pastor of Holly Presbyterian Church.

A motion was made and seconded to adjourn the meeting. The motion was approved. Rev. McMellen closed the meeting with prayer at 12:10 p.m.

Respectfully submitted,

Walter Brown, Acting Clerk

Rev. Larry McMellen, Moderator

ANNUAL FALL CONGREGATIONAL MEETING December 2, 2007

The Annual Fall Congregational meeting of the Holly Presbyterian Church in Holly, Michigan, was held in the sanctuary at 11:50 a.m. following Sunday worship on December 2, 2007. The meeting was opened with prayer by Moderator Rev. Randy Cullen.

Roll was taken and a quorum established with 39 active members in attendance.

Elections: Four 3-year positions needed to be filled. The Nominating Committee presented the following candidates, listed with the committee on which each candidate would work:

Beth Dryer, Congregational Care

Gerry Jackson, Worship

Brian Murphree, Christian Education

Kay Vander Kuy, Congregational Care

There were no candidates nominated from the floor. The four candidates were voted onto session unanimously.

The Nominating Committee presented the following candidates to serve on the 2008 Nominating Committee: Shar Hecht, Donna Miller and Roberta Single

ANNUAL FALL CONGREGATIONAL MEETING—December 2, 2007 continued

There were no candidates nominated from the floor. The three candidates were elected unanimously.

Budget: The budget was presented. The Terms of Call would normally be approved at this meeting, but this year the Terms of Call were approved at the September 30, 2006 special congregational meeting. The remainder of the budget has already been approved by session.

There were a few suggested adjustments to the budget, for session's consideration, as follows:

- Under "Church Programs", it was suggested that the budget for Guest Speaker be changed from \$2,000 to \$1,000.
- It was noted that the Total Budgeted Expenses did not include the \$2,000 listed for Fund Raising Expenses. (This was a spreadsheet formula error.)

With these changes, the Total Budgeted Expenses would be changed from \$173,037.06 to \$174,037.06. The Short Fall would change from \$49,625.98 to \$50,625.98.

Other Business: A motion to allow session to review and approve the minutes of this was sustained.

Moderator Randy Cullen closed the meeting with prayer at 12:05 p.m.

Respectfully submitted,

Jim Lyles, Clerk of Session

Randy Cullen, Moderator

Clerk of Session Report for 2007

Statistical Report:

Membership on December 31, 2006	132
Gains	2
Losses	14
Membership on December 31, 2007	120

The two gains were from those joining the church for the first time. One of the losses was due to a death; the others were removals from active membership status.

The membership is made up of one ethnic group (Caucasian) and ranges in age from early teens through the elderly.

There was 1 baptism for our church in 2007, performed by Rev. Valerie Fargo of presbytery, during the time when we were without a pastor.

There was 1 wedding performed by interim pastor Rev. Dr. Herb Swanson in 2007.

The Session in 2007 was made up of 12 Ruling Elders (6 female and 6 male). Only one ethnic group (Caucasian) is represented.

There were 11 stated session meetings, 3 special session meetings, 2 stated congregational meetings, and 2 special congregational meetings in 2007.

On October 27, 2007, the Presbytery of Lake Huron conducted the annual review of our church register book and the session meeting minutes book. Both were approved without exception.

Respectfully submitted, Jim Lyles, Clerk of Session

Pastor Nominating Committee Report for 2007

The pastor nominating committee (PNC) was elected during the June 4, 2006 special congregational meeting. The seven members of the PNC were:

Gordon Bradshaw	Margaret Perry	Randy Cook	Judy Studer
Jim Lyles	Mary Ann Vergith	Brian Murphree	

The PNC began looking at potential candidates for our new pastor early in 2007. We followed the following process:

1. We reviewed the pastor information forms (PIFs). We started with 67 of these (42 from men, 25 women), and eliminated 46 of them.
2. We tried to contact the 21 remaining candidates. 14 of them either didn't respond to our attempts to contact them, or were either no longer available or not interested.
3. The remaining 7 candidates (3 men, 4 women) were available and interested. We asked for and received sermon samples from them.
4. We then listened/watched the sermons, discussed them, and narrowed the field down further to 3 candidates (2 men, 1 woman).
5. We conducted a phone interview with each of the 3 remaining candidates and compared them. At this point, we had a clear "favorite", and we decided to proceed exclusively with this candidate.
6. We listened to a "live" sermon, at a neutral pulpit. (That means we arranged to have our candidate preach at another church, and traveled there to listen to the sermon. You may recall a Sunday in September when all of the PNC members just happened to not be there.)
7. We showed the candidate and his family all around Holly and the surrounding area, and surreptitiously brought them into the church when it was otherwise unoccupied. (There's real cloak and dagger stuff in the last stages of the PNC's work.)
8. So far, so good. Our frontrunner remained, well, the frontrunner. It was time for a personal interview. After the interview, we agreed that this candidate was the one we'd recommend to be our next pastor. And at a congregational meeting on September 30th, after meeting with Rev. Dr. Randy Cullen and his family and hearing him preach, you all agreed unanimously. A few days later, at a presbytery meeting, it became official. Rev. Cullen became our new pastor.

And so our work as a PNC ended. But our work as a church is just beginning. Now, more than ever, we need you, ALL of you. We need your time, energy, prayers, and support. Let's turn this great beginning into a great future.

Respectfully submitted, Jim Lyles, PNC Chair

Pastor's Report

I begin my report by thanking everyone in the congregation for the wonderful welcome. As most of you know, I began as your part-time pastor in October and became fulltime in December. So, much of the work I have been doing, since my arrival, has been centered on getting to know my way around the area, the membership and the committees, and the ways in which this congregation has done ministry.

During my first week, I conducted the memorial service of Margaret Ganshaw. In the following weeks, I made several home visits to those who were ill, either at home or in the hospital, and I made a couple of visits to Holly Woodlands and two other assisted living facilities. One of the seniors I visited after Christmas had just celebrated her 102nd birthday. Altogether, I have made approximately 18 visits this last quarter of 2007. My other work has included counseling, worship preparation, learning the administrative tasks, and preparing for next year's adult education programs.

One of the highlights of my new ministry here has been getting out into the community, meeting people, handing out my card, and sharing the joy of being a part of Holly Presbyterian Church. I preached at the Community Thanksgiving Service at Davisburg United Methodist Church and have become an active part of the Holly Ministerial Association. Our church hosted the meeting in December. Other outreach opportunities for me have been as speaker at the Optimist Club Youth Recognition Night, held at our church, and two Kiwanis Club meetings. I greatly value my visibility in the community, including my part-time teaching at Oakland University, and conducting memorial services at White Chapel Cemetery in Troy.

I have also had opportunities to meet with the committees of Session, as well as, the Classic Car Show Committee, and the Advent Fair. It has been exciting to experience how much Holly Presbyterian Church reaches out into the community, and that members are looking for even more ways to extend that outreach. One of the things I admire about this congregation is its ongoing willingness to minister to individuals and families in need.

Getting oriented as a new pastor is exciting and challenging at the same time. Most of the congregation knows that I still live in Troy, so doing ministry from a distance presents its own challenges. Part of my time has been spent on looking for a home in the Holly Area, while trying to get my current home ready to be placed on the market for sale. My family and I really appreciate the congregation's patience and encouragement throughout this process.

The important thing is that I am incredibly happy that God has called me here to Holly. Many thanks to all for your help in getting me oriented. The Session, staff, other officers and so many others have been most helpful and continue to be. I look forward to getting to know all of the members better in 2008 and to working together as partners so that we grow both spiritually and numerically.

Randy Cullen

Treasurer's Report

Holly Presbyterian Church Balance Sheet As of December 31, 2007

	<u>Dec 31, 07</u>	<u>Dec 31, 06</u>
ASSETS		
Current Assets		
Checking/Savings		
Citizens Bank Checking	11,123.59	9,404.35
GMAC Demand Note	21,558.06	13,836.29
Multi-Financial	16.66	15.75
State Bank Savings (Pennies...)	887.24	1,341.98
Total Checking/Savings	<u>33,585.55</u>	<u>24,598.37</u>
Total Current Assets	<u>33,585.55</u>	<u>24,598.37</u>
TOTAL ASSETS	<u>33,585.55</u>	<u>24,598.37</u>
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
Payroll Liabilities	2,463.70	2,238.77
Total Other Current Liabilities	<u>2,463.70</u>	<u>2,238.77</u>
Total Current Liabilities	2,463.70	2,238.77
Long Term Liabilities		
Presbytery loan	23,827.39	0.00
Total Long Term Liabilities	<u>23,827.39</u>	<u>0.00</u>
Total Liabilities	26,291.09	2,238.77
Equity		
Opening Bal Equity	77,998.74	77,998.74
Retained Earnings	-55,639.14	79,139.47
Net Income	-15,065.14	-134,778.61
Total Equity	<u>7,294.46</u>	<u>22,359.60</u>
TOTAL LIABILITIES & EQUITY	<u>33,585.55</u>	<u>24,598.37</u>

Holly Presbyterian Church
Special Accounts Summary
All Transactions

Jan 11, 08

Spec. Accts.	
Designated funds	
Flowers	-48.69
Music	271.04
New boiler	1,000.00
Pennies	887.24
Renovation	-3,670.62
Repairs	400.00
Stevens Min.	1,800.00
TFC mission	228.51
Total Designated funds	867.48
Memorials	
D. Stark	725.00
Ganshaw	600.00
H. Van Buren	435.00
Perry	155.00
Total Memorials	1,915.00
Total Spec. Accts.	2,782.48
TOTAL	2,782.48

Holly Presbyterian Church
Profit & Loss Budget vs. Actual
January through December 2007

	Jan - Dec 07	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
1 Weekly Giving				
Non-pledged	15,796.00	11,000.00	4,796.00	143.6%
Plate	2,192.55	2,000.00	192.55	109.6%
Pledged	72,252.50	85,000.00	-12,747.50	85.0%
Total 1 Weekly Giving	90,241.05	98,000.00	-7,758.95	92.1%
2 Special Offerings				
Christmas joy	235.00	200.00	35.00	117.5%
One great hour of sharing	313.00	400.00	-87.00	78.3%
Total 2 Special Offerings	548.00	600.00	-52.00	91.3%
3 Building Usage				
Group use	370.00			
Individual use	50.00			
Total 3 Building Usage	420.00			
4 Memorials and Investments				
A. Hadley	136.82	135.38	1.44	101.1%
H & G Ellis	9,309.34	9,300.67	86.67	101.1%
H. Ellis	1,273.50	1,250.13	23.37	101.1%
Hadley	319.37	316.05	3.32	101.1%
Harry	801.07	792.68	8.39	101.1%
Wright	4,336.04	2,937.16	1,398.88	147.8%
Total 4 Memorials and Investments	16,266.14	14,742.07	1,524.07	110.3%
5 Other Donations				
Pledged from church groups	375.00	375.00	0.00	100.0%
Total 5 Other Donations	375.00	375.00	0.00	100.0%
6 Other Income				
Expenses reimbursed	238.22			
Interest	1,359.09	1,500.00	-140.91	90.6%
Miscellaneous	6,471.82			
Total 6 Other Income	8,069.13	1,500.00	6,569.13	537.9%
Total Income	116,919.32	116,217.07	702.25	100.6%
Expense				
1 Terms of call				
Book allowance	0.00	400.00	-400.00	0.0%
Car allowance	141.62	333.10	-191.48	42.5%
Continuing education	0.00	609.00	-609.00	0.0%
Expense allowance	65.45	2,500.00	-2,434.55	2.6%
Life insurance	177.77	440.00	-262.23	40.4%
Medical deductible	0.00	1,735.40	-1,735.40	0.0%
Pension and Medical	6,318.80	13,449.39	-7,130.59	47.0%
Total 1 Terms of call	6,703.64	19,466.89	-12,763.25	34.4%
2 Other payroll				
Employer FICA/Medicare	0.00			
Total 2 Other payroll	0.00			
3 Church Programs				
Administration	1,067.37	790.00	317.37	142.3%
Christian education	2,052.90	1,000.00	1,052.90	205.3%
Congregational Care	541.31	600.00	-58.69	90.2%
Guest musicians	255.00	510.00	-255.00	50.0%
Guest speakers	2,134.28	1,000.00	1,134.28	213.4%
Pastoral Nominating Committee	776.89	10,000.00	-9,223.11	7.8%
Stewardship	705.13	200.00	505.13	352.6%
Worship	1,714.10	1,200.00	514.10	142.8%
Youth groups	448.11	1,000.00	-551.89	44.8%
Total 3 Church Programs	9,894.89	16,260.00	-6,365.11	59.6%

Holly Presbyterian Church
Profit & Loss Budget vs. Actual
 January through December 2007

	Jan - Dec 07	Budget	\$ Over Budget	% of Budget
4 Mission and Outreach				
Discretionary funds	3,295.93	2,400.00	895.93	137.3%
James	2,000.00	2,000.00	0.00	100.0%
Outreach	7,900.34	5,500.00	2,400.34	143.6%
Presbytery general mission	4,808.00	4,808.00	0.00	100.0%
Special offerings	881.00	500.00	281.00	148.8%
Total 4 Mission and Outreach	18,885.27	15,108.00	3,777.27	123.7%
5 Operations				
Consumers Energy	7,909.37	9,000.00	-1,390.63	84.5%
Insurance	735.00	4,000.00	-3,265.00	18.4%
Janitorial supplies	1,475.63	1,000.00	475.63	147.6%
Maintenance and repair	6,726.25	6,500.00	226.25	103.5%
Office supplies/equipment	3,753.24	4,000.00	-246.76	93.8%
Online access	642.34	720.00	-77.66	89.2%
Telephone/Internet	917.82	1,000.00	-82.18	91.8%
Water	858.69	1,400.00	-441.31	65.5%
Total 5 Operations	22,818.34	27,620.00	-4,801.66	82.6%
6 Other Expenses				
James grant pass-thru	8,000.00	8,000.00	0.00	100.0%
Loan interest	1,027.39			
Miscellaneous	1,190.55	1,200.00	-9.45	99.2%
Presbytery per capita	2,683.20	2,683.20	0.00	100.0%
Total 6 Other Expenses	12,901.14	11,883.20	1,017.94	108.6%
Payroll Expenses	82,448.69	83,067.87	-20,619.18	75.2%
Total Expense	133,251.77	173,405.96	-40,154.19	78.0%
Net Ordinary Income	-17,332.45	-58,188.89	40,856.44	29.8%
Other Income/Expense				
Other Income				
Extraordinary Income				
General Assembly grant	3,999.98	4,000.00	-0.04	100.0%
Presbytery grant	2,000.02	2,000.00	0.02	100.0%
Synod grant	2,000.02	2,000.00	0.02	100.0%
Total Extraordinary Income	8,000.00	8,000.00	0.00	100.0%
Special Accounts				
Davis memorial	-50.00			
Flower fund	580.00			
Garshaw memorial	600.00			
H. Van Buren memorial	435.00			
K. Dryer memorial	1,605.00			
Music	530.26			
New Boiler Fund	1,000.00			
Pennies from Heaven	1,495.28			
Renovation	245.24			
TFC mission	891.90			
Total Special Accounts	7,332.66			
Total Other Income	15,332.66	8,000.00	7,332.66	191.7%
Other Expense				
Designated special accounts	9,623.34			
Extraordinary Expenses	3,442.01			
Total Other Expense	13,065.35			
Net Other Income	2,267.31	8,000.00	-5,732.69	28.3%
Net Income	-15,065.14	-60,188.89	35,123.75	30.0%

TREASURER'S MONTHLY SUMMARY
Dec 2007

Regular income	15,754.28	
Pennies from Heaven	178.68	
Grants	666.67	16,599.63
Expenses	18,096.91	

PAYEE	AMOUNT	COMMITTEE
CCLI	101.00	Administration
C. Cook	50.00	Christian Education
Chase Card Services	86.76	Christian Education
Cokesbury	8.38	Christian Education
L. Parker	30.68	Christian Education
T. Weber	100.00	Christian Education
J. Bradshaw	24.75	Congregational Care
P. Ranger	64.87	Congregational Care
Chase Card Services	306.02	Extraordinary expenses
Farm Bureau	706.00	Insurance (Worker's comp.)
Janas	500.00	Janas
Janas	666.67	Janas grant pass-thru
C. Cook	50.00	Janitorial Supplies
McKays	50.74	Janitorial Supplies
SupplyPro	202.04	Janitorial Supplies
Chase Card Services	66.87	Maintenance and repair
Kerton Lumber	8.44	Maintenance and repair
TJ Hucker Electric	50.00	Maintenance and repair
Wells Fargo Fin. Leasing	156.78	Maintenance and repair
Total Choice Awards	150.00	Misc. (car show trophies)
C. Cook	13.00	Misc. (fee for gift cards)
J. Howe	100.00	Misc. (gift)
C. Norton	25.00	Misc. (needy family reimb.)
Presbytery of Lake Huron	384.00	Mission commitment
C. Cook	150.00	Office supplies
Chase Card Services	79.78	Office supplies
Christian Ministry Resourc	23.90	Office supplies
Staples Credit Plan	127.49	Office supplies
Toshiba Business Sol'ns.	60.00	Office supplies
Fenton HS Ambassadors	200.00	Outreach
Sherman Publications	166.00	Outreach
Tri-County Times	15.00	Outreach
Church's Insulation	850.00	Special accounts - Dryer mem.
L. Parker	143.10	Special accounts - flowers
J.W. Pepper & Sons	52.75	Special accounts - music
J.W. Pepper & Sons	36.91	Special accounts - music
Church's Insulation	1950.00	Special accounts - Pennies
AT&T	93.70	Telephone
McLeod	33.85	Telephone
Citizens Bank	1093.38	Withholding taxes
C. Cook	50.00	Worship
CCLI	134.00	Worship
Chase Card Services	23.93	Worship
L. Parker	332.69	Worship
Consumers Energy	605.75	
Discretionary	650.00	
Payroll/terms of call	5096.53	

HPC Proposed 2008 Budget

	Proposed 2008 Budget	Actual 2007 Budget	Jan-Dec 2006 Actual	Jan-Dec 2005 Actual
Terms of Call	\$ 71,025.73	\$ 31,662.08	\$ 63,535.69	\$ 53,962.04
1 Salary	\$ 16,500.17	\$ -	\$ 25,749.84	\$ 18,164.47
2 Housing	\$ 30,000.00	\$ -	\$ 15,000.00	\$ 17,491.53
3 FICA	\$ 3,595.51	\$ -	\$ 3,318.96	\$ 2,904.09
4 Pension & Medical	\$ 14,805.05	\$ -	\$ 13,449.39	\$ 12,105.81
5 Med. Deduc. & Vision	\$ 500.00	\$ -	\$ 1,735.40	\$ -
6 Dental	\$ -	\$ -	\$ -	\$ -
7 Life Insurance	\$ -	\$ -	\$ 440.00	\$ 258.29
8 Cont. Ed.	\$ 625.00	\$ -	\$ 609.00	\$ 609.00
9 Book Allow.	\$ -	\$ -	\$ 400.00	\$ 400.00
10 Car Allow.	\$ 2,500.00	\$ 141.62	\$ 333.10	\$ -
11 Exp. Allow.	\$ 1,000.00	\$ 65.45	\$ 2,500.00	\$ 982.10
12 Moving Expense	\$ 1,500.00	\$ -	\$ -	\$ -
13 TOC - New Pastor 3 months	\$ -	\$ 8,432.64	\$ -	\$ -
14 Interim Pastor Contract - 5 mos	\$ -	\$ 23,022.37	\$ -	\$ -
Other Payroll	\$ 39,033.33	\$ 37,490.25	\$ 37,739.56	\$ 34,632.22
1 Custodian	\$ 5,553.36	\$ 5,603.36	\$ 5,553.36	\$ 5,418.00
2 Organist/Music Dir.	\$ 9,938.40	\$ 9,938.40	\$ 9,938.40	\$ 9,696.00
3 Secretary	\$ 18,330.00	\$ 17,666.14	\$ 17,160.00	\$ 14,339.76
4 Maintenance	\$ 600.00	\$ 202.50	\$ 600.00	\$ 978.75
5 Nursery Aide	\$ 1,747.26	\$ 1,415.68	\$ 1,713.00	\$ 1,728.13
6 Employer FICA/Med	\$ 2,764.31	\$ 2,864.19	\$ 2,674.80	\$ 2,471.58
7 Substitute Nursery	\$ 100.00	\$ -	\$ 100.00	\$ -
Church Programs	\$ 7,760.00	\$ 9,694.69	\$ 7,346.02	\$ 5,380.57
1 Christian Education	\$ 2,000.00	\$ 2,062.50	\$ 1,163.92	\$ 635.56
2 Congregational Care	\$ 500.00	\$ 541.31	\$ 727.49	\$ 514.04
3 Stewardship	\$ 300.00	\$ 705.13	\$ 316.57	\$ 188.17
4 Worship	\$ 2,000.00	\$ 1,714.10	\$ 1,706.39	\$ 1,009.47
5 Guest Speaker	\$ 1,000.00	\$ 2,134.28	\$ 315.00	\$ 641.36
6 Guest Organist	\$ 510.00	\$ 255.00	\$ 575.00	\$ 340.00
7 Youth Groups	\$ 750.00	\$ 448.11	\$ 1,904.17	\$ 1,295.72
8 Administration	\$ 700.00	\$ 1,067.37	\$ 438.13	\$ 667.25
9 Pastoral Nominating Committee	\$ -	\$ 778.89	\$ 199.35	\$ -
Mission Outreach	\$ 12,808.00	\$ 18,885.27	\$ 18,963.48	\$ 11,548.66
1 Pres. Gen. Mission	\$ 4,608.00	\$ 4,608.00	\$ 4,608.00	\$ 4,500.00
2 Outreach	\$ 5,200.00	\$ 7,900.34	\$ 7,221.42	\$ 4,490.77
3 Discretionary	\$ 2,400.00	\$ 3,295.93	\$ 2,509.00	\$ 1,999.89
4 Spec. Offerings	\$ 600.00	\$ 881.00	\$ 625.06	\$ 558.00
5 Jamas	\$ -	\$ 2,000.00	\$ 4,000.00	\$ -
Operations	\$ 25,820.00	\$ 22,818.34	\$ 25,967.03	\$ 21,780.25
1 Consumers	\$ 7,500.00	\$ 7,809.37	\$ 8,414.59	\$ 6,648.47
2 Janitorial Supp.	\$ 1,500.00	\$ 1,475.63	\$ 1,276.73	\$ 1,085.36
3 Main./Repair	\$ 5,000.00	\$ 6,726.25	\$ 5,289.13	\$ 5,081.89
4 Office Supplies/Office Equipment	\$ 5,700.00	\$ 3,753.24	\$ 3,659.66	\$ 3,076.37
5 Telephone	\$ 1,720.00	\$ 917.82	\$ 983.66	\$ 877.82

6 Water	\$ 1,100.00	\$ 958.69	\$ 974.96	\$ 914.08
7 Insurance	\$ 3,300.00	\$ 735.00	\$ 4,833.00	\$ 3,846.00
8 Online Access	\$ -	\$ 642.34	\$ 535.30	\$ 250.26
Other Expenses	\$ 12,300.00	\$ 12,901.14	\$ 19,014.72	\$ 65,916.31
1 Presby. Per Capita	\$ 2,700.00	\$ 2,683.20	\$ 2,405.52	\$ 2,340.88
2 Special Projects	\$ -	\$ -	\$ -	\$ 12,430.66
3 Misc.	\$ 1,200.00	\$ 1,190.55	\$ 609.20	\$ 3,743.36
4 James Grant pass-thru	\$ 4,000.00	\$ 8,000.00	\$ 16,000.00	\$ 47,401.41
5 Presbytery Loan Payment	\$ 2,400.00	\$ 1,027.39	\$ -	\$ -
6 Fund Raising Expenses	\$ 2,000.00	\$ -	\$ -	\$ 193,220.05
Sub-Total				
1 Extraordinary Disbursements	\$ -	\$ 3,442.01	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total Budgeted Expenses	\$ 168,747.06	\$ 136,693.78	\$ 172,566.50	\$ 193,220.05

Estimated Income

Income from Church Programs				
Pledges, Plate, Etc.	\$ 113,375.00	\$ 90,616.05	\$ 99,584.90	\$ 104,205.25
1 giving-non-pledged	\$ 11,000.00	\$ 15,796.00	\$ 11,183.24	\$ 14,331.97
2 giving-plate	\$ 2,000.00	\$ 2,192.55	\$ 1,843.11	\$ 2,698.32
3 giving-pledged	\$ 100,000.00	\$ 72,252.50	\$ 85,458.55	\$ 85,797.25
4 other donations	\$ -	\$ -	\$ 725.00	\$ 1,377.71
5 Pledged from church groups	\$ 375.00	\$ 375.00	\$ 375.00	\$ -
				\$ -
Income from Special Offerings-	\$ 600.00	\$ 548.00	\$ 1,193.06	\$ 305.00
1 Christmas Joy	\$ 300.00	\$ 235.00	\$ 568.00	\$ -
2 One Great Hour of Sharing	\$ 300.00	\$ 313.00	\$ 625.06	\$ 305.00
Income from Investments etc.	\$ 16,736.08	\$ 17,625.23	\$ 20,670.08	\$ 22,114.74
1 A. Hadley	\$ 128.85	\$ 136.82	\$ 145.57	\$ 153.53
2 H & G Ellis	\$ 8,852.55	\$ 9,399.34	\$ 10,000.72	\$ 10,547.57
3 H. Ellis	\$ 1,199.41	\$ 1,273.50	\$ 1,354.98	\$ 1,429.06
4 Hadley	\$ 300.79	\$ 319.37	\$ 339.84	\$ 358.38
5 Harry	\$ 754.48	\$ 801.07	\$ 852.34	\$ 898.91
6 Holly Presbyterian Fund	\$ -	\$ -	\$ 1,534.17	\$ 5,038.61
7 Wright	\$ 4,300.00	\$ 4,336.04	\$ 3,158.23	\$ 2,519.21
8 Interest	\$ 1,200.00	\$ 1,359.09	\$ 3,184.23	\$ 1,169.47
Other Income	\$ 9,000.00	\$ 14,891.82	\$ 17,269.32	\$ 67,990.53
1 Special Ministry Grant - Synod	\$ 1,000.00	\$ 2,000.00	\$ 4,000.00	\$ 6,666.67
2 Special Ministry Grant - PCUSA	\$ 2,000.00	\$ 4,000.00	\$ 8,000.00	\$ 13,333.33
3 Presbytery Grant for Ron Moore/Ja	\$ 1,000.00	\$ 2,000.00	\$ 4,000.00	\$ 6,666.66
4 Fund Raising	\$ 5,000.00	\$ -	\$ 1,269.32	\$ -
5 Other Income	\$ -	\$ 6,471.82	\$ -	\$ 41,323.87
6 Income from Building usage	\$ -	\$ 420.00	\$ -	\$ -
Total Budgeted Income	\$ 138,711.08	\$ 123,681.10	\$ 138,717.36	\$ 194,615.52
Short Fall(Difference Between Income and Expenditures)	\$ (29,035.98)	\$ (13,012.68)	\$ (33,849.14)	\$ 1,395.47

Christian Education Committee

The plan was : Growth!!! I believe we have achieved this with the renewal of the Sunday School area. Now called "The Gathering Place". The workers are minimal but Mighty. Workers included: Karen Haneline, Laura Parker, Christine Cook, Carlee Muenzer, Kathy Henn, Robin Thomason. The transformation of the Gathering Place was aided by numerous members of the church. A special thanks to Beth Dryer, Judy Studer and Fran Olson who were steadfast in their support of the project.

Twelve Stools have been sponsored by three families in the congregation and are being ordered.

Kathy Henn has since stepped back and Amy Davis has agreed to help with music.

The Sunday School has been restructured into a Workshop Rotation format, in which classes move from themed stations on a weekly basis.

PreK-6th

First week-story telling in the "Bedouin Encampment"

Second week-craft related to the story in the "Joseph & Son Carpenter shop"

Third week-music related to the story or song to be presented to congregation.

Fourth week-game related to the story of the month.

7th-12th has been neglected as we are building the younger grades. The PreK-6 program has grown to the point we need to separate into two groups. We will need more teachers soon!!!!

TFC (Teens for Christ) has been active under the leadership of Dessalee Cook. A mission trip thru Group Workcamps was completed this summer for a week to Grand Rapids focusing on service. The teens were accompanied by Karen Haneline for the week of prayer and service to the needy in the area. Dessalee Cook will be stepping down and Carlee Muenzer has agreed to lead the TFC for the coming year: 2008.

One Adult Sunday School was lead by Dessalee Cook and Brody Cook for *Treasures of the Transformed Life*. Four Adult Bible Studies were held:

1. TUES PM (Spring) *Tiny Joys* led by Laura Parker
2. TUES PM (Fall) *The Greatest Book Ever Written* led by Laura Parker
3. FRI AM (Fall) *The Greatest Book Ever Written* led by Laura Parker
4. TUES PM (Fall) *Treasures of the Transformed Life* lead by Randy Cook and Christine Cook (stewardship class)

Twens for Christ (TwFC) was the brainchild of Laura Parker who saw a need to capture the 3-6 graders for fun and fellowship. They've had a trip the movies and a lock-in in the church.

A grant was denied by the Synod for further renovations of the Gathering Place. We may be blessed in 2008 as Presbytery was impressed with our presentation and renovations.

The Advent Fair and Lenten Fair were successful in opening our doors to the community with this free fun-filled family day.

Christian Education Committee continued

Bibles were distributed to 4th & 5th graders in December. Anderson Muenzer, Allison Muenzer, Rebacca Cook, Evan Vergith, Jimmy Grey, Aaron Vergith, Zack Williams

Areas to work on:

We are currently asking elders to give one Sunday a month to teach a class to the teens for Sunday school. The first Sunday will be designated for this so we will have all kids present. Teenagers are busy and they are not morning people. We have teamed up with Fenton Presbyterian Church and had a combined meeting in the Gathering Place. (total of 25w/adults)were present.

Completion of the 'Upper Room Café', the 'Drama Room' and the transformation of the library are on the 'to do' list for 2008.

All and any help is so greatly appreciated. I want to thank Mary Renico for stepping in last year and I look forward to working with Brian Murphree in the years to come.

Respectfully submitted, Karen Haneline

Congregational Care Committee

Committee Members: Beth Dryer, Donna Miller, Fran Olson, Mary Renico, Carol Semmens, Roberta Single, Kay VanderKuy

The work of our committee is to (1) help promote friendly relationship and companionship within the Body of Christ; (2) organize, provide and work on funeral dinners; (3) to send cards (birthday, get well and sympathy, etc.) to members; (4) to visit and take flower to shut-ins or those in nursing homes at Christmastime; (5) establish a prayer chain.

There were several activities we organized or participated in this year. One of our major events was organizing the church pictorial directory. The International potluck held in October was something new for us and very successful

March 31	Lenten Fair-Cakewalk
April 5	Maundy Thursday Soup Supper
April 6	Good Friday Community Service at HPC (refreshments)
April 15	Farewell dinner, Herb & Runce
April 30	Lifetouch Photo Session
May 1	Lifetouch Photo Session
June 3	Graduation Tea
July 29	Church Birthday Celebration - Lakeside Park
August 10	Reunion with a Cause (Roberta & Jim)
Sept. 8	Carrie Nation Parade-Refreshments

Congregational Care Committee continued

Sept. 9	Kickoff Sunday – Potluck
Sept. 29	Reception for Rev. Cullen & Family, 1-4 pm
Oct. 7	International Potluck
Oct. 17	Kitchen clean up
Oct. 21	Identity Theft Awareness Workshop
Nov. 10	Snoop Party
Dec. 1	Advent Fair/ Booth
Dec. 2	FHS Ambassadors (refreshments)
Dec. 15	Delivery of poinsettia plants to shut-in's

Additional responsibilities include organizing rides for Holly Woodland residents, arranging for coffee hour volunteers, keeping the kitchen cleaned and purchasing of supplies.

Thank you for all your support this year!

God bless, *Jan Bradshaw & Peggy Ranger* (co-chairs, CCC)

Outreach Committee

2007 involved “tweaking” many of the same successful projects that had begun the previous year. Projects included:

Website – The church Website (www.hollypc.org) continues to function well on the AT&T file server and provides superior down load speeds plus the additional benefit of significant storage capacity that allows us to backup important files from our church computer. Teri Webner, our church secretary, maintains the day-to-day content on the Website, while Walt Brown acts as a back up and handles major updates. The committee set-up a secure, stand alone, Website for the PNC to provide information to potential pastor candidates during our search. That site has been deactivated now that Rev. Randy Cullen is on board.

Advertising / Promotion – Creating top-of-the-mind awareness for our church in the Holly area is a major task of the committee. We continued to use church directories in local papers, such as the Holly Community Voice, Tri-County Times, The Ortonville Citizen, and The Clarkston News. During Advent and Lent, we used advertorials – an inexpensive, paid press release – in the Holly Community Voice and small space ads in the Tri-County Times to publicize our two children's fairs as well as the church. Press releases were also run in the Flint Journal's Religion and Fenton Press sections, as well as the Oakland Press' North Oakland County section. These events were also publicized in the community calendars of these four papers plus the Ortonville Citizen and the Clarkston News. In addition, we ran small space, specialized advertising and PR releases in the Holly Community Voice and the Tri-County Times to help promote Palm Sunday and Easter Sunday services.

Outreach Committee continued

We are a member of the Holly Chamber of Commerce, which allows us to include our brochures in their "Welcome" packages given to new families in the Holly area, as well as placing a small space ad in their annual directory.

Additional promotions include sponsoring an ad in the Reunion With a Cause walk for cancer program here in Holly and placing our name on placemats used in restaurants in the Holly area.

Projects – Along with updating last year's tri-fold brochure, we have added a church bookmark with a schedule of events on the back. Both of these can be handed out at various events, such as the Carrie Nation Day parade and at car shows during the summer in downtown Holly.

The Outreach committee also helped host an open house and tour at the church during the tour of historic homes and buildings in Holly. A special thanks to Barb Brown for writing the updated history of our church; copies of which are available in the Narthex.

Events – The Outreach committee arranged for the Fenton High School Ambassadors' Christmas concert the evening of December 2, which helped kick-off our church's Advent season. The Congregational Care committee provided cookies, punch, and coffee for those attending the concert.

We added a successful May Days car show, which included a silent auction of theme baskets and an ice cream sundae trailer, in addition to our third annual October car show. The October "Trunk or Treat" car show, including a chili cook off, was a minimal success due to poor weather conditions over two consecutive weekends. The committee would like to sincerely thank Amie and Jack Davis for spearheading the events, as well as the TFC and members of the congregation who worked hard to make these car shows a success. Hopefully the weather will cooperate next year. In the future, fundraisers, such as the car shows, will be under the supervision of the Stewardship committee.

The Outreach Committee sponsored a booth at the Advent Fair where 76 Christmas Stockings, filled with personal hygiene items donated by our congregation, were assembled for needy moms and dads of the Holly Area Youth Assistance students.

The annual Christmas Adopt-A-Family event was a huge success. We adopted a single mother with two boys age 5 and 9. The congregation generously provided wrapped Christmas gifts of new clothing and toys for the boys and clothing for the mother, all of which were delivered to them Christmas Eve. This year the event was so successful that not only were the gift tags ALL taken from the board an hour after the December 9 Sunday worship service announcing the program, but many gifts of food and money were collected and delivered to a very grateful family by the Congregational Care committee.

Financial Support – The Outreach committee continued to provide financial support for several mission programs outside our church, including Jamas and Campus Crusade for Christ. We are joined by the General Assembly, synod and presbytery in support of Jamas. However, that support, in agreement with all parties including Jamas, is reduced each year. There are two Campus Crusade programs that we support: Sarah and Colby Keefer and their work with Athletes in

Outreach Committee continued

Action at the University of Dayton in Ohio; and Alan and DeeDee Iobst and their work preaching the Gospel to Muslims as they cross between Europe and Africa at Algeciras, Spain.

The Outreach committee is made up of Gordie Bradshaw, Amie Davis, Jack Davis, Barb Brown, Brian Lyles, Ben Jackson and Laura Parker, and is co-chaired by Judy Studer and Walt Brown. Additional committee volunteers will be warmly accepted.

Respectfully submitted, Judy Studer, Walt Brown

Personnel Committee

The personnel committee consists of Mary Ann Vergith (serving Elder), Nick Vergith, Rob Privette and Margaret Perry.

This has been a productive year for the Personnel Committee. We began the year by reviewing, revising and creating job descriptions for all paid staff members of HPC. We were able to locate job descriptions for the secretary, custodian and choir director positions, and updated and revised those to be in line with the current requirements of those positions. We also wrote a new job description for the child care giver. The job descriptions were then given to each employee, with the understanding that they would be reviewed in 2008 based on the expectations set forth. All job descriptions were approved by session before they were distributed to employees.

Our second goal was to create a performance review process for employees. We began by creating a performance review evaluation form. Upon approval by session, employees were provided a copy of this review form. The employee will be evaluated by a member of the personnel committee, the pastor and a member of the committee that relates to the position (i.e. property committee for the custodian). These reviews will take place beginning in 2008, and will be conducted on an annual basis.

The committee also took great joy in welcoming Randy Cullen to the church. Randy will oversee all paid staff, with the assistance and input of the committee. The Personnel Committee looks forward to working with Randy on all future personnel issues.

Thank you for the opportunity of serving the church in this capacity.

Respectfully submitted by: Mary Ann Vergith, Personnel Chair

Property Committee

2007 was another good year for our church property. We must keep up the pace and move forward in 2008. It will take every one's help to do this. The church office is in need of new windows, wall covering, ceiling and flooring. The fellowship hall is in need of remodeling also.

The year in review:

Property Committee continued

Clean-up day early spring: We filled a 20-yard dumpster with old items from the lower level, which opened up space. This helped Laura Parker to transform the old Sunday school area into the Gathering Place which is filled with awesome art work and a place kids love to be, thank you Laura. **We need your help, the theater room needs to be finished, and we need stools for the worktables.**

New mats for the doors in narthex that match the carpeting where purchased.

Purchase Orders are now required to make purchases at McKay's hardware and Kerton lumber. One may be obtained in the office from Teri. This move will help us control cost and make sure that expenses are paid from the right accounts.

Boilers: The boilers are running on God's grace and sometime in the future they will need replacing. The cost of two new boilers will range from \$ 16,000 to \$22,000 depending on the efficiency rating of the boilers. The cost to run the boils when the weather is cold is over \$ 1,000 per month.

With many thanks to Joe and Bev Ponton, we have a boiler fund, which anyone can donate to.

A new, energy efficient, light replaced the non-working light at the back of the church that lights up the handicap ramp entering area. The light on the back of the fellowship hall was also repaired along with the tube lights in the kitchen.

The electrician also looked at the parking lot lights. The center light is out and the other two go on off and on when they heat up. To repair the lights we will need to hire a company with a boom truck that fixes this type of lighting

Nash Landscaping is doing snow removal and salting this year. Many thanks to Mr. Hope for his many years of snow removal service.

Insulation was installed in fellowship hall and sanctuary ceilings thank to pennies from heaven and the Keith Dryer fund.

Fall work Day: A new door to the basement was installed with new locks and keys that match the back narthex doors. The aluminum siding on the back of the fellowship hall was cleaned. Two wooden worktables were put together for the Sunday school. The sidewalk was edged and the lawn area cleaned up for the car show.

In closing, I would like to thank all the people that helped with the building projects and all those who keep watch over the church when unoccupied. If you wish to be on the building committee a sign -up sheet will be in the narthex.

Stewardship Committee

Two thousand and seven has been a year of changes and challenges for HPC. This was my first year as the chairperson of the Stewardship Committee and as an Elder of the church however I was blessed with the advantage of having an outstanding committee in Peggy Ranger, Vicki Lyles and Christine Cook who all stayed on the Committee providing me with outstanding help and guidance.

The 2007 Proposed Budget started the year with a \$40,000.00 shortage, which by the end of the end of the year was decreased to \$10,000.00. The adjustment in the shortage was a result of several factors. There was investment income of \$4,000.00, which was due to the market conditions. There was a total decrease in expenditures totaling \$36,000.00. Staff changes resulted in a \$32,000.00 payroll decrease based on the period of time between the Interim Pastor (May) and the Called Pastor (October). A \$4,000.00 decrease in operations expenses was due to the insurance payment being changed to a January due date. There was a decrease of income from pledges of \$10,000.00 which was most likely occurred as a result of the because of the changes in clergy.

There were four fundraisers this year. There were two Car Shows (May and October), one garage sale (June) and the *PhoneRaiser* collection. All of these were learning experiences.

Total fundraiser income for 2007 was:

Spring Car Show

Income:

Registration	\$617.00
concessions	\$164.04
ice cream	\$293.00
50/50	\$140.00
quilt	\$586.00
auction	\$778.00
massage	\$64.00
bake sale	\$263.00

Income Total: \$2905.04

Expenses:

advertising	\$852.12
awards	\$97.10
raffle license	\$65.00
banner	\$0.00 (donated)
hanging banner	\$0.00 (donated)
ice cream	\$0.00 (donated)
pizza, pop	\$98.43
quilts	\$0.00 (donated)

Stewardship Committee continued

radio station	\$150.00
raffle tickets	\$162.28
Expense Total:	<u>\$1424.93</u>

Net profit: \$1480.11

Fall Car Show

Income:	\$573.00	
Expenses:		
advertising	\$677.55	
awards	\$150.00	
Expense Total	<u>\$827.55</u>	
Net Profit/Loss		(\$254.55)

Garage Sale

Income:	\$835.11	
Expenses:		
Advertising	\$20.00	
Net Profit	<u>\$815.11</u>	

Phone Raiser Fundraiser (one shipment)

Income:	\$42.75
Expenses:	(none)
Net Profit	\$42.75

Two thousand and eight will be another year of challenges. We look forward to an increase in active members now that we have a called pastor in place. Terms of Call will increase due to the full time clergy and pledging is still recovering from a transition period. A new line item has been added to the 2008 Proposed Budget to account for fundraising income. A Fundraising Committee is being established to generate more activities that generate income. This new committee will reports to Stewardship to coordinate all the new activities. Fundraising projects in the planning stages are Spring Car Show, Antique Appraisal Fair, PhoneRaiser, and the possibility of a Scrapbook Crop. Christine Cook will lead a task force Committee to investigate new ideas.

Respectfully Submitted,

Brain L. Parker

Worship Committee

2007 has been a year of transition for the Worship Committee, as well as Holly Presbyterian Church. I came on board to join Bob Killewald as co-chair. I was also on the PNC which made it difficult to help Bob as much as I would have liked.

Dr. Reverend Herb Swanson, our interim pastor, left in the middle of May. His departure gave our congregation an opportunity to contribute more to the worship service. Elders, members, and Teri Webner helped to fill the pulpit with sermons that were great. Their hard work and effort was greatly appreciated. I would also like to thank everyone from the congregation who assisted worship by lay reading, ushering, or serving communion. Your assistance kept our worship services running as smoothly as possible.

The committee purchased spiritual banners for the front of the sanctuary and the narthex early in 2007. We feel these banners are welcoming to our guests and add to the spirituality of the sanctuary.

Contemporary service has continued under the leadership of Jordan Howe. We have all watched Jordan grow as a musician and the contemporary worship services continue to improve on a monthly basis. On a few occasions, Jordan has brought along other musicians and singers to add to the worship experience. HPC is blessed to have Jordan leading this very important worship service.

The choir loft is full, once again, and sounding better than ever! (I'm not biased). Thank you to Julia and all the choir members for their hard work.

We began formally collecting 'Pennies from Heaven' again in September and it has really taken off. The TwFC (Tweens for Christ) have been assisting in the collection which helps them to have ownership in our worship.

Dr. Reverend Randy Cullen joined us in October as our new pastor on a part time basis until December when he started full time. The Worship Committee is very excited to work with Randy as we move into the future. Since Randy has joined HPC our weekly attendance has steadily grown from about 53 to 75-80 on an average.

The sanctuary was beautifully decorated for the Advent Season thanks to the help of Laura Parker and many committed church members. Thank you everyone!

We continue to struggle with maintaining a full Worship Committee so please prayerfully consider being part of our ministry. We have a lot planned for the coming year and need all the input we can get.

Gerry Jackson has accepted the nomination to take Bob Killewald's place as co-chair. I will miss working with Bob; he has been an excellent worship chair as well as a great friend. I feel that Gerry and I will work great with each other and with his skills we will be ready for the future.

Blessing, Randy Cook and Bob Killewald, Co-Chairs

Reports for Groups within the Church

HPC Women's Group

We contributed \$375 to the HPC general fund in February

In April, we collected and donated 39 Easter baskets to Lighthouse of Oakland County.

In May we spent \$77.38 for geraniums to plant around the church. Flowers were planted by Beth Dryer and Donna Miller.

In May we spent \$241.46 on 4 potentillas, 1 variegated dogwood, 4 spirea plants, 1 dwarf lilac, and 4 tiarella plants for the front of the church to replant areas that were disturbed from the construction of the new narthex. Plants were planted by Beth Dryer, Roberta and Jim Single, and Kay Vander Kuy. Shrubs are guaranteed for 5 years.

In May we donated \$100 to Project Graduation at Holly High School.

In May we donated \$250 to the church for the purchase of a popcorn machine to be used at car shows, Advent and Lenten Fairs, and other church functions.

In June we held a garage sale, organized by Beth Dryer, and donated all monies earned to the HPC general fund, approximately \$800.

In June, Judy Studer donated 5 Stella D'Oro daylilies, 4 hosta and 2 emerald and gold euonymus, landscape fabric and mulch, and created a garden by the new wooden stairway going to the office/library.

We currently have \$2,063.68.

Teens For Christ

This is my third year as the advisor for Teens for Christ. It has been a challenge meeting student schedules and my outside demands of being a full time teacher, parent, daughter and wife. However, the teens of our church are very understanding and flexible when it comes to finding ways to serve Christ. We as a group have learned to come together when something needs to be done and not, above all, forget we are doing it in the name of Jesus Christ.

Some highlights of the year included:

- A Valentine Brunch Fundraiser for our Mission Work
- Concession stand at Car Show
- Walked in the Carry Nation Parade
- Advent Fair
- Alma Youth Mix
- Work Group Camp week of Hope in July
- North End Soup Kitchen
- Advent Fair
- Mother's Day Brunch with Fashion Show
- Purchased Christmas Gifts for a needy Family

Besides being blessed with such great teens we have had the honor of being blessed with some great adults who have helped with many tasks when it comes to organizing activities with the teens. Our group could not exist without Karen Haneline, Laura Parker, Kathleen Howe, Christine Cook, and Carlee Muenzer who has volunteered to step into the leadership role with the teens. I am so grateful she has volunteered to lead our teens into the New Year. Broady and I would like to still volunteer to help the teens but we would like to channel our efforts into service mission work within our church. We will have to see where God leads us in this new adventure.

Blessings,
Dessalee Cook

Outside Groups using the Church in 2007:

AA/Alanon

AYSO

Holly Optimist Club

Kidz Theatre Kompany



Miscellaneous Reports:

Holly Depot Restoration Group

Holly High School—Project Gradation

Kidz Theatre Kompany

Life Line Screening

Lighthouse Emergency Services



HOLLY DEPOT RESTORATION GROUP

August 7, 2007

Holly Presbyterian Church
207 East Maple
Holly, MI 48442


On behalf of the Holly Depot Restoration Group, thank you for opening your unique home for our very successful 2007 Holly Historic Home Tour.

All of the funds raised will be used toward the restoration of the Holly Depot. Our goal is working toward the completion of the second phase of the project, the interior of the depot. We would like to have the opening of the depot in the near future.

We will be having other fund raising projects in the near future. The next event will be a program of "Light Houses Along the Rivers of Steel" (Portrait of Michigan Stations), presented by Ron Campbell, Principal Planner, Preservation Architect of Oakland County, on October 13, 2007 at St Rita's Catholic Church. Look for more information in our September Newsletter.

Again, thank you for helping us in raising money for our ongoing work in the Holly Depot. We have taken the liberty of adding your name to our newsletter list, so you can read more about our work. We hope you will become a Friend of the Holly Depot.

Sincerely,



Greta Mackler



**Project Graduation – Holly High School
The Senior All Night Graduation Party**



June 2007

Dear Holly Presbyterian Church,

We would like to take this opportunity to thank you for your donation to the Holly High School Senior All Night Party. Without generous sponsors like you we would never be able to put on such a successful party from year to year.

This year's party was attended by over 200 students. We had 36 games for them to participate in from 10:00 pm to 5:30 am. They had lots of food and the entertainment of a hypnotist. We were able to provide a camera for each student to record the memorable events, a t-shirt and prizes for all.

All donations support the preparation and running of our graduation party. We appreciate your continued support of this successful, fun and safe event for our students.

Sincerely,

The Project Graduation Committee
Holly Area Youth Coalition

**Sponsored by H.H.S. Project Graduation
& Holly Area Youth Coalition
6161 East Holly Rd., Holly, MI 48442 (248) 328-3200**



The Kidz Theatre Kompany

P.O. Box 103

Holly MI 48442

Claudia Kenny 248-634-4154

www.kidztheatrekompany.org

Holly Presbyterian Church

207 W Maple

Holly MI 48442

April 14, 2007

Dear Rev. Dr. Herb Swanson;

Kidz Theatre Kompany would like to thank you and your congregation members again for the use of your facility for our drama practices. We realize that without the help, support and kindness of your hearts in allowing our group to come in and use your building for our practices, our play would not be taking place this season.

As a small token of our appreciation, KTK has enclosed a donation and 2 tickets to our Spring Production of "Woolfie" and "Totally Red". We hope to see you there.

With Sincere Thanks,

Katie Carr 

Kidz Theatre Kompany Chair Person

P.O. Box 103

Holly MI 48442

810.735.5313



The Kidz Theatre Kompany

P.O. Box 103

Holly MI 48442

Katie Carr, Chairperson 810.735.5515

www.kidztheatrekompany.org

Holly Presbyterian Church
207 E. Maple Rd.
Holly MI 48442

November 5, 2007

Dear Holly Presbyterian Church,

Kidz Theatre Kompany would like to thank you and your congregation members again for the use of your facility for our drama practices. We realize that without the help, support and kindness of your hearts in allowing our group to come in and use your building for our practices, our play would not be taking place this season.

As a small token of our appreciation, KTK has provided tickets to our Fall Production of "The Pinafore Pirates" along with a donation. We hope to see you there.

With Sincere Thanks,

Katie Carr, Chairperson
Kidz Theatre Kompany
P.O. Box 103
Holly MI 48442
810.735.5515

 Life Line Screening

April 19, 2007

Holly Presbyterian Church
Att: Teri Webner
207 East Maple Street
Holly, MI. 48442

Dear Teri:

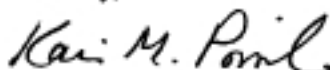
On behalf of the staff at Life Line Screening, we would like to thank you for allowing us to come to your community. The results from the 2/05/2007 screening are as follows:

Total Screened for Carotid Artery Disease: 34			
Normal: 22	Moderate: 12	Possible significance: 0	Critical: 0
Total Screened for Peripheral Arterial Disease: 30			
Normal: 28		Abnormal: 2	
Total Screened for Abdominal Aortic Aneurysm: 32			
No Aneurysm: 32	Aneurysm: 0		Critical: 0
Total Screened for Osteoporosis: 20			
Low Risk: 11	Moderate Risk: 4	High Risk: 5	

These are excellent results! At your convenience, please complete the enclosed survey and mail it to our office in the enclosed envelope. We at Life Line Screening strive to be helpful and efficient. Your feedback is important to us.

Thank you again for your help in bringing such an important service to the members of your community. Your continued support with our mission is very much appreciated. We look forward to our next screening together.

Sincerely,



Karin M. Povish
Health Service Coordinator
Life Line Screening
1-800-897-9177 ext. 2204

July 24, 2007

Holly Presbyterian Church
207 E Maple St
Holly, MI 48442-1682


Dear Friends of Lighthouse,

Thank you to Holly Presbyterian Church for your recent gift of \$50.00 to Lighthouse Emergency Services. Your donation will mean a world of difference to the many families and individuals who come to Lighthouse for assistance.

For 35 years, Lighthouse Emergency Services has been here for your neighbors in Oakland County who find themselves in need of the basics necessities. But Lighthouse is not just about staving off the bill collector or providing groceries; it is about helping people through financial instability by giving them the tools to gain independence and self sufficiency. At Lighthouse we believe that providing people in need with continuing and financial education classes, emergency food provisions, prescription assistance, early childhood education, home buying seminars, and services that help seniors stay independent as long as possible, makes our community stronger.

The gift you have made will help us achieve this goal. On behalf of the Board of Directors, volunteers and staff, I thank you for your generosity and commitment to Lighthouse Emergency Services.

Sincerely,



Thomas Stowell
Executive Director

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Thomas Stowell
Executive Director

LIGHTHOUSE EMERGENCY SERVICES

A Division of Lighthouse of Cultural Emergency, Inc.

4615 Woodward Avenue
Farmington, MI 48332

Phone: (248) 824-0000
Fax: (248) 827-1911

1111 Lighthouse Road
Livonia, MI 48150

Phone: (248) 824-1111
Fax: (248) 824-3337

www.lighthousemi.org

Email: LCE@lighthousemi.org

In accordance with IRS regulations, Lighthouse Emergency Services acknowledges that no goods or services were provided in consideration for this tax-deductible gift.