

2009 Annual Report



“To be reconciled to God is to be sent into the world as his reconciling community.

This community, the church universal, is entrusted with God’s message of reconciliation and shares his labor of healing the enmities which separate men from God and from each other.

Christ has called the church to this mission and given it the gift of the Holy Spirit.

The church maintains continuity with the apostles and with Israel by faithful obedience to his call.”

Confession of 1967 PC(USA) Book of Confessions



Holly Presbyterian Church



Holly Presbyterian Church Congregational Mission Statement

Holly Presbyterian Church is a community of faith in God that values peaceful, loving, and just relationships in our church, families, and the world.

Our Mission is to:

- ◆ Worship God in a faithful and joyful manner;
- ◆ Teach the good news of the Christian faith, share that faith with each other and reach out to those beyond the church;
- ◆ Be a loving family dedicated to the biblical values of peace, love, faith and justice;
- ◆ Develop a dynamic presence in our community under the guidance of the Holy Spirit.

Approved by the Session on June 20th, 2005



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Holly Presbyterian Church

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February 15, 2009

December 6, 2009

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HPC Women's Association

Teens for Christ

Miscellaneous Business

Motion to Allow Session to Approve the Meeting Minutes

Adjourn with Prayer

ANNUAL WINTER CONGREGATIONAL MEETING FEBRUARY 15, 2009

The winter congregational meeting of the Holly Presbyterian Church in Holly, Michigan, was opened with prayer by moderator Randy Cullen in the church sanctuary at 11:43 a.m., immediately following Sunday worship, on February 15, 2009.

Roll was taken and a quorum established with 34 active members in attendance.

A motion to approve the docket was sustained.

Randy Cullen presented the Pastor's Report. Highlights of his report

During the past year, we have continued to be a congregation that values meaningful worship, while we make some adjustments to our style and order. Holly Presbyterian Church has been a welcoming congregation, which practices hospitality.

Weddings of Lauren Dryer, Sue Hillman, and Cassie Jackson; and the baptisms of Jeffrey Campbell, Dylan Mayfield, Dianne Novotney, and Stacy Ruffo.

Hospital visits, home visits, and paying calls on potential members.

Cut teaching time at Oakland University in half and continue to teach an occasional class at Ecumenical Theological Seminary.

Conducted funerals for Dryer Funeral Home for families who have no pastor as well as funerals for four of our members.

Worked along with our Church School Director and Christian Education Committee to develop a vision for programs involving our youth and adults.

Two overnights with the Tweens and TYC, respectively, and participated in several of their events throughout the year.

Spoke at the Dryer Funeral Home Annual Christmas Memorial Service.

Preaching and worship are among the most important functions of ministry.

The statistical portion of the Clerk of Session report is summarized as follows: Membership on December 31, 2007 was 12. There were 20 gains and 24 losses, resulting in 116 members on December 31, 2008. There were 4 baptisms for our church in 2008; 2 children and 2 adults. There 3 weddings. The Session in 2008 was made up of 12 Ruling Elders (5 female and 7 male).

Vicki Lyles presented the Treasurer's report. In 2008 the church had \$129,854.25 in income and \$148,332.77 in expenses, which translates to a net loss of \$18,478.52. At the end of 2008 the church's total assets were \$19,091.08, but this amount is offset by a loan from presbytery, the balance of which is \$22,493.22.

New bylaws were proposed by the Bylaws Committee (subcommittee of the Session).

The motion to adopt the bylaws as proposed was sustained (the new bylaws as adopted follow these minutes).

Standing committee reports were presented. During the presentation of the Property Committee Report, a motion was sustained that in the event of an emergency failure of the church building's boiler system, the Session is authorized to spend up to \$20,000, and if necessary obtain a loan for the same, for the purpose of replacing the boiler system.

Here are some highlights of the committee reports:

Christian Education, Karen Haneline & Brian Murphree:

- The Gathering Place saw increased attendance for the K-6th grade program.
- The 2007-2008 Sunday School year ended with an enjoyable picnic in June.
- The 2008-2009 year was kicked off with Let's Do Launch, which was an informative/teacher recruiting meeting for the congregation.
- The 2008-2009 year included the transition from the standard use of the same teacher each week to a rotating and sign up teaching model.
- The 2008-2009 year also started a new study for the high school grades called The Heart of Christianity.
- The Sunday School classes ended 2008 in leading the worship service with a great Christmas Pageant entitled "Joy for the World."
- There were many successful adult studies last year.
- Teens for Christ (TFC) lead by Carlee Muenzer and Tweens for Christ (TwFC) lead by Laura Parker had a very active year.
- The Lenten and Advent Fairs again provided great activities for the families of our congregation and the community.

Congregational Care, Kay VanderKuy, Beth Dryer:

- Coffee Hour: coffee, juice and snacks were provided for Sunday service during the months September through the beginning of June.
- Get well cards, Christmas cards, and simply hello cards to current and former members of our congregation.
- Potlucks were held on Ash Wednesday, a soup and bread supper on Maundy Thursday, a bring a friend to dinner potluck on April 20, graduation tea on June 3, a picnic for the church's anniversary on July 31, and an international potluck held in conjunction with World Communion on October 4.
- Refreshments were provided refreshment for the Carry Nation parade in September, following the Community Thanksgiving service in November, and following the Ambassadors concert in December.
- A Snoop Party was held in November.
- Reunion with a Cause donations were collected from the congregation in July/August. Poinsettias for 8 of our members who are shut-ins.
- VG's grocery store receipts were collected throughout the year and turned them in with the proceeds of several hundred dollars going to the church.
- Committee member Donna Miller organized and provided several funeral dinners.
- A garage sale was held in June collecting approximately \$1300 to the church.

Outreach, Walt Brown & Judy Studer:

- o The church Website (www.hollypc.org) continues to function well.
- o Creating top-of-the-mind awareness for our church using a limited budget is a ma-

major challenge for the committee. Therefore, we have had to limit our publicity in newspapers for special events. We continue to use the *Tri-County Times*' monthly Church Directory to publicize our Sunday school and church service schedules.

- o We are a member of the Holly Chamber of Commerce, which allows us to include our brochures in their "Welcome" packages given to new families in the Holly area. There is no charge for this membership.

- o We arranged for the third annual Fenton High School Ambassadors' Christmas concert the evening of December 7, which once again helped kick-off our church's Advent season.

- o Christmas Joy Offering and One Great Hour of Sharing.

- o The annual Christmas Adopt-A-Family event was once again a big success. We adopted a family consisting of single mother, a 4-year-old girl and 7 1/2 year old boy, and their recently widowed grandmother.

We continued to provide financial support for two Campus Crusade for Christ mission programs: Sarah and Colby Keefer and their work with Athletes in Action at the University of Dayton in Ohio; and Alan and DeeDee Iobst and their work preaching the Gospel to Muslims as they cross between Europe and Africa at Algeciras, Spain.

Personnel, Mary Ann Vergith:

- o The employee review plan that was established in 2007 was implemented. Each employee was supplied with a current job description with the understanding that a performance review would be conducted. Each paid employee was reviewed by a personnel committee member, someone directly involved in their area of work and Randy Cullen.

It was decided that Randy Cullen would not have a formal review until 2009, giving both Randy and the congregation time to get familiar with each other.

Property, Broady Cook:

All member workday on Sat., May 17 was every well attended. Projects included:

- New vinyl tile flooring in kitchen.

- New exterior door installed in kitchen to replace old one.

- Screen door repaired in kitchen.

- Major outdoor landscaping and clean up.

- New landscaping timbers on driveway side replaced the old ones.

- Most of the window screens cleaned and installed.

The parking lot lights were repaired and are on a new timer, which turns them off at 12:00 am. to save on the power bill. New flooring and a commercial quality toilet with a 1.5 gallon flush was installed in the restroom next to the kitchen. The handicap bath also received the same a new toilet. The toilet from the handicap restroom received new flush parts inside and replaced a out dated toilet that was run in the lower level restrooms. The backlight on top of the

doghouse rear entry for the stain glass window have been updated with more light power.

A new cleaning company we hired, Cleaning by the Book is performing very well. The boilers are running on God's grace still. The average repair cost per year is almost \$ 2,000.00. The cost to run the boilers when the weather is cold is over \$ 1,000 per month.

Nash landscaping is doing snow removal and salting this year. Dan Nash also is handling the grass cutting.

Stewardship, Brian Parker:

We began 2008 facing some substantial challenges; the proposed budget forecasted a \$35,000.00 deficit based on pledged giving of \$82,000 and other estimated income. Efforts were made to fundraise as well as reduce budgets. The results of these efforts were increase of approximately \$12,000 over the original 2008 estimated income and the actual expenses were \$152,800. The Final actual deficit was \$21,500 which was paid out of church savings account.

Some of the actions that were been taken to decrease the budget and control spending include:

- On Staff Custodian has been replaced with a Cleaning Service
- More programmable thermostats were installed
- Christian budget was reduced
- Worship budget was reduced
- Newsletter was converted to electronic format

We are again facing similar budgeting challenges. The 2009 Stewardship Pledges totaled \$85,000.00, an increase of \$3,000 more than the previous year. HPC is blessed to see an increase in pledges during this time when many churches are seeing declines. Based on the forecasted expenses and income there is a projected deficit of \$24,000. A major concern is that there is no enough cash savings available to cover any deficit in 2009.

Some of the actions taken to increase income include:

- Fundraising Committee (2nd year)
- Revenue from Building Use increased
- Changes in budget format
- Individual fundraisers will be given their own line in the budget.
- Building Use will be given a separate line in the budget.

Worship, Randy Cook & Gerry Jackson:

- o A sign-up campaign was started for ushers and lay readers, communion servers, in an effort to try and have members pick the time and service that would suit them which seemed to work well. Some back lighting was added to the banners and some plants in the front of sanctuary behind the choir to help with atmosphere.

- o Pennies from Heaven is still being collected before service. It continues to bring much needed funds for the property.

over and will be organized so that we can find everything. There is no longer a contemporary service. Jordan Howe had gone off to college and we were unable to get a replacement. We continue to look for an alternative.

A report was received from the Women's Group. They contributed \$375 to the HPC general fund in March. They collected and donated Easter baskets, cellophane wrap and the goodies and toys to go in them and donated it all to the Ennis Foundation of Genesee County. They spent \$103.20 for geraniums to plant around the church. Flowers were planted during the all church work day. They donated \$100 to Project Graduation at Holly High School. And they gave \$30 for the material to make a slip cover for a love seat in use in the fellowship hall. The group currently has \$1459.89.

A report was received from HPC-Hikers. This is an informal group connected with the church. It is composed of members and friends of Holly Presbyterian Church who wish to discuss and receive news about going on hikes together. This includes overnight trips, day trips, and short hikes lasting just a few hours. In 2008 the group had a lot of fun including: a full moon evening hike on the Paint Creek Trail; a hike in Seven Lakes State Park; disc golf at Holly Recreation Area; overnight backpacking trip in the Jordan River Valley; hiking, disc golf, and other fun at Kensington Metropark; a weekend backpacking trip to South Manitou Island; a day hike with a picnic lunch at Holly Recreation Area; and a two-hour hike at Highland Recreation Area.

A report was received from the Teens for Christ. In 2008 their activities included participating in the Alma Youth Mix in March. They planned and participated in various missions projects and fundraisers. They attended a retreat at Camp Skyline in August. The Teens for Christ coordinator is Carlee Muenzer.

A motion to receive all the reports was sustained.

Reverend Randy Cullen closed the meeting with prayer at 12:38 a.m.

Respectfully submitted,

Gerry Jackson
Clerk of Session

Rev. Randy Cullen
Moderator

ANNUAL FALL CONGREGATIONAL MEETING

December 6, 2009

The Annual Fall Congregational meeting of the Holly Presbyterian Church in Holly, Michigan, was held in the sanctuary at 11:46 a.m. following Sunday worship on December 6, 2009. The meeting was opened with prayer by Moderator Rev. Randy Cullen. Roll was taken and a quorum established with 40 active members in attendance. Also present was Rev. Louise Brokaw, Executive Presbyter of Lake Huron Presbytery. The docket of this meeting was given the congregation each of the previous two Sundays, as well as published at the church website. Namely:

Elect the 2010 class of elders to the session

Elect members of the congregation to the 2010 Nominating Committee

Elect members to the Pastor Nominating Committee (PNC)

To dissolve our pastoral relationship with Rev. Randy Cullen effective Dec. 31, 2009

To discuss the opportunity for a part time interim pastors relationship with the church

To discuss the possibility of having a part time called pastor in the future

Elections: Four 3-year positions and one 2-year position needed to be filled. The Nominating Committee presented the following candidates, listed with the committee on which each candidate would work:

For 3 years:

Jenifer Chanter, Personnel

Dessalee Cook, Worship

Jim Lyles, Clerk (upon Session's Election and Gerry Jackson moving to Outreach)

Brian Parker, Stewardship

For 2 years:

Dan Nash, Property

There were no candidates nominated from the floor. The five candidates were voted onto session unanimously.

The Nominating Committee presented the following candidates to serve on the 2010 Nominating Committee: Broady Cook, Rob Privette, and Roberta Single.

There were no candidates nominated from the floor. The three candidates were voted onto the 2010 Nominating Committee unanimously.

The Nominating Committee presented the following candidates to serve on the Pastor Nominating Committee (PNC) with membership numbers in parentheses:

Gordon Bradshaw (#1446)

Margaret Perry (#1304)

Randy Cook (#1604)

Judy Studer (#1437)

Jim Lyles (#1575)

Mary Ann Vergith (#1564)

Lori Goldsmith (#1637)

There were no candidates nominated from the floor. A motion was made to elect the committee of 7, to allow the committee to drop to as low as 5 members without replacement, and allow the session to select replacements as necessary thereafter. The motion was sustained and the seven candidates were voted onto the PNC unanimously.

The Equal Employment Opportunity Policy of the Presbyterian Church (U.S.A.) was discussed and it is the congregation's intent that the PNC will proceed in accordance with that policy.

A motion was proposed to concur with The Rev. Randall Cullen's request to Lake Huron Presbytery that the pastoral relationship existing between Rev. Randall Cullen and the Holly Presbyterian Church of Holly, Michigan, be dissolved, so that he may move on to Maryland effective as of December 31, 2009. Motion was sustained.

A motion was made to have Elder Gerry Jackson be present at the next presbytery meeting, Feb. 2, 2010, to verify this action; with Elder Walt Brown to be his backup should Gerry not be able to be present. Motion was sustained.

Moderator Randy Cullen appointed clerk Gerry Jackson to serve as moderator pro tem for discussions regarding the church's future, and then excused himself from the meeting.

Gerry Jackson then noted to the congregation that effective December 31, 2009, all contacts between members of the congregation and Pastor Cullen concerning pastoral services (funerals, weddings, counseling, etc.) must have prior written authority and permission of the moderator of the session, or, in the case of inability to contact the moderator, from the clerk of session.

The session's appointed committee of Gerry Jackson, Ardath Regan, and Randy Cook presented to the church the opportunity before the session to hire Revs. Ann and Bill Robertson collectively as our interim pastors in a part-time 6 month contractual relationship effective January 1, 2010 and pending input from the congregation. If hired, they would serve collectively serve part-time, not each individually serving part-time. They would likely be available for an additional 6 month contract beyond an initial 6 months. They are retired pastors and have made it clear a longer term relationship is not something they would accept or pursue. Much positive discussion was shared by many members of the church during this time. At the next regularly scheduled session meeting on December 14, 2009 the committee will make the motion to hire the Robertsons.

Gerry Jackson reported that a proposal had been made to session suggesting that the church switch to a part-time pastor for its next call. Session wished to hear the congregation's views on this proposal, so the matter was opened for discussion. Many points were raised, both for and against the proposal. During the discussion it became clear that the term "part-time" would have to be defined; for instance, there is a big difference between a half-time and three-quarters time, both of which could be viewed as "part-time".

It was generally agreed that the discussion would revert back to session. Session will appoint a committee to develop a part-time pastor job description for consideration by the congregation. The goal would be to have this done in time for the winter congregational meeting which is normally scheduled in early February. It was understood that the type of pastorate (part-time vs. full-time, level of experience, salary range, etc.) would all have to be decided fairly soon for the PNC to do its work, but it was generally agreed that this could probably wait until the winter congregational meeting.

The Rev. Louise Brokaw closed the discussion portion of this meeting with prayer after which Moderator Randy Cullen returned to the meeting and closed the meeting with prayer at 12:55 p.m.

Respectfully submitted,

Gerry Jackson
Clerk of Session

Randy Cullen
Moderator

Clerk of Session Report for 2009

Membership on December 31, 2008	116
Gains	11
Losses	8
Membership on December 31, 2009	119

5 people joined the church by profession or reaffirmation of faith. 2 persons transferred from another church. 4 others were reactivated from the inactive list.

5 of the membership losses were due to death. 3 were transferred to another church.

The membership is made up of one ethnic group (Caucasian). There are 79 women and 40 men. The age breakdown of our membership is as follows:

Age	# of Members
25 & under	19
26-45	16
46-55	24
56-65	17
Over 65	43

There were 2 baptisms for our church in 2009; both were children. There was 1 wedding.

The Session in 2009 was made up of 12 Ruling Elders (5 female and 7 male). Only one ethnic group (Caucasian) is represented.

There were 10 stated session meetings, 4 special session meetings, and 2 stated congregational meetings in 2009.

On October 24, 2009, the Presbytery of Lake Huron conducted the annual review of our church register book and the session meeting minutes book. Both were approved without exception.

Respectfully submitted,
Gerry Jackson, Clerk of Session

Pastor's Report

As I reflect on my second and final year at Holly Presbyterian Church, it is hard to believe that my family and I are now living in Maryland. None of this job loss and economic hardship that we all face, could have been anticipated when I eagerly arrived to be your Pastor in late 2007. However, 2010 was a year that challenged us all in many ways, as we ourselves, struggling and trying to put our church first in our giving, ministered to a financially strapped community through the most difficult economic climate since The Great Depression. Through it all, H.P.C. is still standing as a congregation that honors God through meaningful worship, intentional mission, a commitment to youth and a warm, welcoming congregation, always extending a hand to those who need help. The year may not have turned-out as we would have liked, but God has surrounded us with so many loving and steadfast servants.

Throughout the turmoil of uncertainty, our congregation has stood for 150 years. In fact, the incredible highlight of the past year was the joy we all experienced in celebrating 150 years as a Presbyterian presence in Holly. Many people worked diligently to make our July 12th celebration day the success it was. The memories we shared of a by-gone era, the stories, the pictures, the remembrances of people and families who made ministry happen throughout our history, capped -off by the worship with former pastors and members and the ensuing picnic will be treasured for many years to come. It was not only a remembrance of the past but a snap-shot of where we could be heading, through new models and paradigms for 21st Century ministry.

I believe that it is our enthusiasm for Christ and our faith, through tough times, that kept us together and has encouraged us to continue this ministry. Although I am now gone and had hoped circumstances would have turned out differently, a strong Session and the leadership of your new interim co-pastors will keep Holly Presbyterian Church moving forward, where The Holy Spirit leads you. Your spiritual resources are limitless!

While membership was down a bit in 2009, due to another extensive examination of the membership rolls, and the losses of several beloved and dedicated members, we still managed to gain several new members, celebrated three weddings and two baptisms.

As I have said many times, "you are the ministry of H.P.C." The congregation and session have learned to work well together this past year to become even stronger in its ministry partnership. It is my sincere hope and prayer that God will continue to guide you and give you all discernment for the future. I urge you to continue to build upon the strengths of hospitality and outreach that you already have. These two are among your spiritual gifts.

It has been a privilege to have been with you as your pastor. Those were truly two of the most meaningful years of my ministry. I will always treasure the relationships I have made with you. Together with your new PNC, your new pastors, Session, and new office manager, God has challenging yet hope-filled plans for your growth and vital presence in the community. Use and celebrate your special gifts. I will miss you and will always love you!!!

The peace of Christ be with you!

The Rev. Dr. Randolph F. Cullen, "Randy"

Treasurer's Report

Holly Presbyterian Church

Balance Sheet

As of December 31, 2009

	Dec 31, 09	Nov 30, 09
ASSETS		
Current Assets		
Checking/Savings		
Citizens Bank Checking	5,821.96	6,334.54
GMAC Demand Note	8,160.68	8,145.93
State Bank Savings (Pennies...)	2,274.45	5,635.49
Total Checking/Savings	16,257.09	20,115.96
Total Current Assets	16,257.09	20,115.96
TOTAL ASSETS	<u>16,257.09</u>	<u>20,115.96</u>
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
Payroll Liabilities	1,447.58	1,172.55
Total Other Current Liabilities	1,447.58	1,172.55
Total Current Liabilities	1,447.58	1,172.55
Long Term Liabilities		
Presbytery loan	20,909.68	20,909.68
Total Long Term Liabilities	20,909.68	20,909.68
Total Liabilities	22,357.26	22,082.23
Equity		
Opening Bal Equity	77,998.74	77,998.74
Retained Earnings	-82,875.87	-82,875.87
Net Income	-1,223.04	2,910.86
Total Equity	-6,100.17	-1,966.27
TOTAL LIABILITIES & EQUITY	<u>16,257.09</u>	<u>20,115.96</u>

7:00 PM

01/08/10

Cash Basis

Holly Presbyterian Church
Profit & Loss Budget vs. Actual
January through December 2009

	Jan - Dec 09	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
1 Weekly Giving				
Non-pledged	21,433.72	15,000.00	6,433.72	142.9%
Plate	1,913.91	2,000.00	-86.09	95.7%
Pledged	72,803.50	85,000.00	-12,196.50	85.7%
Total 1 Weekly Giving	96,151.13	102,000.00	-5,848.87	94.3%
2 Special Offerings				
Christmas joy	480.00	300.00	180.00	160.0%
One great hour of sharing	446.00	300.00	146.00	148.7%
Total 2 Special Offerings	926.00	600.00	326.00	154.3%
3 Building Usage				
Group use	430.00	800.00	-370.00	53.8%
Total 3 Building Usage	430.00	800.00	-370.00	53.8%
4 Memorials and Investments				
A. Hadley	129.16	129.28	-0.12	99.9%
H & G Ellis	8,874.70	8,881.57	-6.87	99.9%
H. Ellis	1,202.42	1,203.35	-0.93	99.9%
Hadley	301.57	301.77	-0.20	99.9%
Harry	756.36	756.95	-0.59	99.9%
Wright	2,384.38	3,000.00	-615.62	79.5%
Total 4 Memorials and Investments	13,648.59	14,272.92	-624.33	95.6%
5 Other Donations				
Pledged from church groups	375.00	375.00	0.00	100.0%
Total 5 Other Donations	375.00	375.00	0.00	100.0%
6 Other Income				
Expenses reimbursed	32.32			
Fundraising				
150th merchandise	874.00			
Battery recycling	65.14			
Bottle drive	366.60			
Bulb sale	676.00			
Charity Motors	1,260.00			
Cookbooks	2,115.00			
Craft show	587.00			
Garage sale	1,300.70			
Phoneraiser	17.77			
Quilt raffle/show	893.00			
Spartan Store	419.00			
Triathlon	450.00			
Fundraising - Other	0.00	5,000.00	-5,000.00	0.0%
Total Fundraising	9,024.21	5,000.00	4,024.21	180.5%
Interest	249.88	350.00	-100.12	71.4%
Miscellaneous				
Funeral dinners	456.00			
Per capita	1,241.00			
Miscellaneous - Other	1,183.32			
Total Miscellaneous	2,880.32			
Total 6 Other Income	12,186.73	5,350.00	6,836.73	227.8%
Total Income	123,717.45	123,397.92	319.53	100.3%
Expense				
1 Terms of call				
Car allowance	1,089.78	2,500.00	-1,410.22	43.6%
Continuing education	0.00	625.00	-625.00	0.0%
Expense allowance	137.14	1,000.00	-862.86	13.7%
Medical deductible	0.00	500.00	-500.00	0.0%
Moving expense	0.00	1,500.00	-1,500.00	0.0%
Pension and Medical	14,805.00	14,805.00	0.00	100.0%
Total 1 Terms of call	16,031.92	20,930.00	-4,898.08	76.6%
2 Payroll Expenses	75,127.98	77,981.94	-2,853.96	96.3%
3 Church Programs				
Administration	440.08	500.00	-59.92	88.0%
Christian education	575.18	1,000.00	-424.82	57.5%
Congregational Care	66.49	500.00	-433.51	13.3%
Guest musicians	255.00	510.00	-255.00	50.0%
Guest speakers	133.00	250.00	-117.00	53.2%
Stewardship	123.45	200.00	-76.55	61.7%
Worship	386.04	1,000.00	-613.96	38.6%
Youth groups	0.00	400.00	-400.00	0.0%
Total 3 Church Programs	1,979.24	4,360.00	-2,380.76	45.4%
4 Mission and Outreach				
Discretionary funds	0.00	1,200.00	-1,200.00	0.0%
Outreach	3,023.50	3,230.00	-206.50	93.6%
Special offerings	901.00	600.00	301.00	150.2%
Total 4 Mission and Outreach	3,924.50	5,030.00	-1,105.50	78.0%

7:00 PM

01/08/10

Cash Basis

Holly Presbyterian Church
Profit & Loss Budget vs. Actual
January through December 2009

	Jan - Dec 09	Budget	\$ Over Budget	% of Budget
5 Operations				
Cleaning service	7,210.00	7,280.00	-70.00	99.0%
Consumers Energy	7,507.30	7,500.00	7.30	100.1%
Insurance	2,978.00	3,000.00	-22.00	99.3%
Janitorial supplies	656.46	600.00	56.46	109.4%
Maintenance and repair	1,803.77	4,000.00	-2,196.23	45.1%
Office supplies/equipment	3,330.12	3,600.00	-269.88	92.5%
Snowplowing/Lawn	2,420.00	2,600.00	-180.00	93.1%
Telephone/internet	1,577.90	1,720.00	-142.10	91.7%
Water	502.69	500.00	2.69	100.5%
Total 5 Operations	27,986.24	30,800.00	-2,813.76	90.9%
6 Other Expenses				
Fundraising expenses				
150th merchandise	1,007.79			
Bulbs	329.28			
Cookbook payment	1,113.80			
Movie license	199.00			
Quilt raffle	263.20			
Fundraising expenses - Other	0.00	2,000.00	-2,000.00	0.0%
Total Fundraising expenses	2,913.07	2,000.00	913.07	145.7%
Loan interest	816.46	816.46	0.00	100.0%
Miscellaneous	731.50	1,200.00	-468.50	61.0%
Presbytery per capita	2,588.40	2,700.00	-111.60	95.9%
Total 6 Other Expenses	7,049.43	6,716.46	332.97	105.0%
Reconciliation Discrepancies	-0.01			
Total Expense	132,099.30	145,818.40	-13,719.10	90.6%
Net Ordinary Income	-8,381.85	-22,420.48	14,038.63	37.4%
Other Income/Expense				
Other Income				
Extraordinary Income				
Insurance settlement	6,332.53			
Total Extraordinary Income	6,332.53			
Special Accounts				
B. Falton memorial	-1,728.00			
Bible fund	532.50			
Book fund	384.75			
D. Campbell memorial	195.00			
D. Nelson memorial	80.00			
Flower fund	50.00			
Fox memorial	135.00			
Green memorial	335.00			
Hymnals	1,280.00			
Music fund	511.49			
New Boiler Fund	7,068.00			
Pennies from Heaven	3,961.10			
Peters memorial	-430.00			
Pretznow memorial	20.00			
Renovation	1,000.00			
Repairs	250.00			
S. Dryer memorial	75.00			
TFC mission	35.00			
Total Special Accounts	13,754.84			
Total Other Income	20,087.37			
Other Expense				
Designated special accounts				
Books	334.00			
Flowers	267.79			
Hymnal purchase	1,280.00			
Music	142.10			
Pennies from Heaven	4,146.11			
Repairs	230.93			
TFC mission	216.60			
Total Designated special accounts	6,617.53			
Extraordinary Expenses	6,311.03			
Total Other Expense	12,928.56			
Net Other Income	7,158.81			
Net Income	-1,223.04	-22,420.48	21,197.44	5.5%

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 Cash Basis

Holly Presbyterian Church
Profit & Loss Budget vs. Actual
December 2009

	Dec 09	Budget	\$ Over Budget	% of Budget
Special Accounts				
Bible fund	360.00			
Book fund	50.00			
Pennies from Heaven	438.96			
Total Special Accounts	848.96			
Total Other Income	848.96			
Other Expense				
Designated special accounts				
Pennies from Heaven	2,207.00			
Total Designated special accounts	2,207.00			
Total Other Expense	2,207.00			
Net Other Income	-1,358.04			
Net Income	-4,133.90	-6,197.64	2,063.74	66.7%

TREASURER'S MONTHLY SUMMARY
 Dec 2009

Regular income	11,654.68	
Fundraising	20.00	
Pennies from Heaven	438.96	
Other Special Accounts	410.00	
Trust income	578.61	13,102.25
Expenses	17,236.15	

PAYEE	AMOUNT	COMMITTEE
Cleaning by the Book	560.00	Cleaning service
Farm Bureau	2,562.00	Insurance
Farm Bureau	416.00	Insurance - worker's compensation
Shelters Plumbing & Heating	391.00	Maintenance/repair
State of Michigan	120.00	Maintenance/repair
AT&T	125.79	Office supplies/equipment
Staples Credit Plan	72.47	Office supplies/equipment
Wells Fargo Fin. Leasing	156.78	Office supplies/equipment
Nash Landscape Services	2,420.00	Snow removal/lawn for year
Trademark Framing & Building	2,207.00	Special accounts - roof
Village of Holly	86.50	Water
Chase Card Services	40.94	Worship
R. Cook	33.97	Worship
Consumers Energy	574.51	
Payroll/terms of call	7,272.53	

Holly Presbyterian Church
Special Accounts Summary
All Transactions

Dec 31, 09

Spec. Accts.	
Designated funds	
Bibles	532.50
Books	120.75
Flowers	-165.63
Music	867.69
New boiler	8,118.00
Pennies	2,277.59
Repairs	20.26
Stevens Min.	1,800.00
TFC mission	112.57
Total Designated funds	13,683.73
Memorials	
Campbell	410.00
D. Campbell	195.00
D. Nelson	80.00
D. Stark	725.00
Fox	135.00
Ganshaw	600.00
Green	335.00
H. Van Buren	435.00
Perry	155.00
Pretznow	20.00
S. Dryer	75.00
Total Memorials	3,165.00
Total Spec. Accts.	16,848.73
TOTAL	16,848.73

HPC Estimated 2010 Budget

Terms of Call	(-)	Proposed 2010 Budget	Jan-Dec 2009 Actual	Proposed 2009 Budget	Jan-Dec 2008 Actual	Jan-Dec 2007 Actual
		\$ 60,677.81	\$ 66,089.20	\$ 71,025.73	\$ 68,382.38	\$ 31,662.08
1 Salary	(a)	\$ 8,250.00	\$ 16,500.00	\$ 16,500.17	\$ 16,500.17	\$ -
2 Housing	(a)	\$ 15,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -
3 Book Allow.		\$ -	\$ -	\$ -	\$ -	\$ -
4 Car Allow.		\$ 2,500.00	\$ 1,089.78	\$ 2,500.00	\$ 1,852.08	\$ 141.62
5 Continuing Education		\$ 625.00	\$ -	\$ 625.00	\$ 150.00	\$ -
6 Dental		\$ -	\$ -	\$ -	\$ -	\$ -
7 Expenses Allowance		\$ 1,000.00	\$ 137.14	\$ 1,000.00	\$ 284.12	\$ 65.45
8 SECA		\$ 1,797.76	\$ 3,557.28	\$ 3,595.51	\$ 3,557.26	\$ -
9 Life Insurance		\$ -	\$ -	\$ -	\$ -	\$ -
10 Medical Deductible		\$ 250.00	\$ -	\$ 500.00	\$ -	\$ -
11 Moving Expense		\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ -
12 Pension & Medical	(h)	\$ 14,805.05	\$ 14,805.00	\$ 14,805.05	\$ 16,038.75	\$ -
13 TOC - New Pastor 3 months		\$ -	\$ -	\$ -	\$ -	\$ 8,432.64
14 Interim Pastor Contract		\$ -	\$ -	\$ -	\$ -	\$ 23,022.37
Salary	(a)	\$ 7,475.00	\$ -	\$ -	\$ -	\$ -
Housing	(a)	\$ 7,475.00	\$ -	\$ -	\$ -	\$ -
Other Payroll	(-)	\$ 23,072.03	\$ 25,070.70	\$ 27,924.49	\$ 33,192.43	\$ 37,490.25
1 Custodian		\$ -	\$ -	\$ -	\$ 1,619.73	\$ 5,603.36
2 Organist/Music Dir.		\$ 9,938.40	\$ 9,938.40	\$ 9,938.40	\$ 9,938.40	\$ 9,938.40
3 Secretary	(b)	\$ 10,000.00	\$ 11,871.64	\$ 14,476.04	\$ 14,476.04	\$ 17,666.14
4 Maintenance		\$ -	\$ -	\$ -	\$ -	\$ 202.50
5 Nursery Aide		\$ 1,494.05	\$ 1,479.00	\$ 1,494.05	\$ 1,494.05	\$ 1,415.66
6 Employer FICA/Med	(b)	\$ 1,639.58	\$ 1,781.66	\$ 2,016.00	\$ 2,106.00	\$ 2,664.19
7 Substitute Nursery		\$ -	\$ -	\$ -	\$ -	\$ -
Church Programs	(+)	\$ 6,760.00	\$ 1,979.24	\$ 4,360.00	\$ 3,594.82	\$ 9,694.69
1 Administration		\$ 500.00	\$ 440.08	\$ 500.00	\$ 478.74	\$ 1,067.37
2 Christian Education		\$ 1,000.00	\$ 575.18	\$ 1,000.00	\$ 1,341.94	\$ 2,052.50
3 Congregational Care	(d)	\$ 150.00	\$ 66.49	\$ 500.00	\$ 103.88	\$ 541.31
4 Guest Organist		\$ 510.00	\$ 255.00	\$ 510.00	\$ 340.00	\$ 255.00
5 Guest Speaker		\$ 250.00	\$ 133.00	\$ 250.00	\$ 387.71	\$ 2,134.28
6 Pastoral Nominating Committee	(e)	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 776.89
7 Stewardship		\$ 200.00	\$ 123.45	\$ 200.00	\$ 285.01	\$ 705.13
8 Worship		\$ 1,000.00	\$ 386.04	\$ 1,000.00	\$ 651.55	\$ 1,714.10
9 Youth Groups	(f)	\$ 150.00	\$ -	\$ 400.00	\$ 5.99	\$ 448.11
Mission Outreach	(=)	\$ 5,030.00	\$ 3,924.50	\$ 5,030.00	\$ 7,713.55	\$ 18,685.27
1 Discretionary funds		\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,215.00	\$ 3,295.93
2 Jamas		\$ -	\$ -	\$ -	\$ 1,000.00	\$ 2,000.00
3 Outreach		\$ 3,230.00	\$ 3,023.50	\$ 3,230.00	\$ 3,513.45	\$ 7,900.34
4 Presbytery general mission		\$ -	\$ -	\$ -	\$ 1,152.00	\$ 4,608.00
5 Special Offerings		\$ 600.00	\$ 901.00	\$ 600.00	\$ 833.10	\$ 881.00
Operations	(+)	\$ 30,850.00	\$ 28,105.49	\$ 30,800.00	\$ 32,705.36	\$ 22,818.34
1 Cleaning Services		\$ 7,280.00	\$ 7,210.00	\$ 7,280.00	\$ 5,040.00	\$ -
2 Consumers		\$ 7,500.00	\$ 7,507.30	\$ 7,500.00	\$ 7,334.59	\$ 7,609.37
3 Insurance		\$ 3,000.00	\$ 2,978.00	\$ 3,000.00	\$ 5,500.00	\$ 735.00
4 Janitorial Supplies		\$ 600.00	\$ 656.46	\$ 600.00	\$ 569.52	\$ 1,475.63
Lawn Service and Snow Removal		\$ 2,600.00	\$ 2,420.00	\$ 2,600.00	\$ -	\$ -
5 Maintenance and Repairs		\$ 4,000.00	\$ 1,791.50	\$ 4,000.00	\$ 7,430.14	\$ 6,726.25
6 Office Supplies/Office Equipment		\$ 3,600.00	\$ 3,330.12	\$ 3,600.00	\$ 4,229.80	\$ 3,753.24
7 Online Access		\$ -	\$ -	\$ -	\$ -	\$ 642.34
8 Telephone		\$ 1,620.00	\$ 1,577.90	\$ 1,720.00	\$ 1,605.99	\$ 917.82
Trash Collection	(i)	\$ 150.00	\$ 131.52	\$ -	\$ -	\$ -
9 Water		\$ 500.00	\$ 502.69	\$ 500.00	\$ 995.32	\$ 958.69

Other Expenses	(-)	\$ 7,550.00	\$ 8,501.45	\$ 8,300.00	\$ 7,301.65	\$ 12,901.14
1 Fund Raising Expenses	(j)	\$ 2,000.00	\$ 2,913.07	\$ 2,000.00	\$ 1,185.21	\$ -
2 Jamas Grant pass-thru		\$ -	\$ -	\$ -	\$ 1,000.00	\$ 8,000.00
3 Presbytery Loan Payment		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 1,065.83	\$ 1,027.39
4 Miscellaneous		\$ 600.00	\$ 599.98	\$ 1,200.00	\$ 1,257.49	\$ 1,190.55
5 Presbytery Per Capita		\$ 2,550.00	\$ 2,588.40	\$ 2,700.00	\$ 2,793.12	\$ 2,683.20
6 Special Projects.		\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total						
1 Extraordinary Disbursements	(k)	\$ -	\$ 6,311.03	\$ -	\$ -	\$ 3,442.01
Total Budgeted Expenses	(-)	\$ 133,939.84	\$ 139,981.61	\$ 147,440.22	\$ 152,890.19	\$ 136,693.78

Estimated Income

Income from Church Programs							
	Pledges, Plate, Etc.	(+)	\$ 104,000.00	\$ 96,151.13	\$ 102,000.00	\$ 99,868.21	\$ 90,241.05
1	Giving Non-pledged		\$ 17,000.00	\$ 21,433.72	\$ 15,000.00	\$ 15,884.00	\$ 15,796.00
2	Giving Plate		\$ 2,000.00	\$ 1,913.91	\$ 2,000.00	\$ 2,051.46	\$ 2,192.55
3	Giving Pledged	(l)	\$ 85,000.00	\$ 72,803.50	\$ 85,000.00	\$ 81,932.50	\$ 72,252.50
4	other donations				\$ 0.25	\$ -	\$ -
Income from Special Offerings-							
		(=)	\$ 600.00	\$ 926.00	\$ 600.00	\$ 1,053.10	\$ 548.00
1	Christmas Joy		\$ 300.00	\$ 480.00	\$ 300.00	\$ 455.00	\$ 235.00
2	One Great Hour of Sharing		\$ 300.00	\$ 446.00	\$ 300.00	\$ 177.35	\$ 313.00
3	Other special offerings		\$ -	\$ -	\$ -	\$ 420.75	\$ -
Income from Investments etc.							
		(+)	\$ 14,604.49	\$ 11,264.21	\$ 14,272.92	\$ 15,163.14	\$ 16,266.14
1	A. Hadley		\$ 133.08	\$ 129.16	\$ 129.28	\$ 130.32	\$ 136.82
2	H & G Ellis		\$ 9,142.80	\$ 8,874.70	\$ 8,881.57	\$ 8,953.02	\$ 9,399.34
3	H. Ellis		\$ 1,238.74	\$ 1,202.42	\$ 1,203.35	\$ 1,213.04	\$ 1,273.50
4	Hadley		\$ 310.65	\$ 301.57	\$ 301.77	\$ 304.20	\$ 319.37
5	Harry		\$ 779.22	\$ 756.36	\$ 756.95	\$ 763.03	\$ 801.07
6	Holly Presbyterian Fund		\$ -	\$ -	\$ -	\$ -	\$ -
7	Wright		\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,799.53	\$ 4,336.04
Other Income							
		(-)	\$ 6,425.00	\$ 19,074.38	\$ 6,525.00	\$ 14,891.39	\$ 16,625.91
1	Special Ministry Grant - Synod		\$ -	\$ -	\$ -	\$ 500.00	\$ 2,000.00
2	Special Ministry Grant - PCUSA		\$ -	\$ -	\$ -	\$ 1,000.00	\$ 4,000.00
3	Presbytery Grant for Ron Moore/Jamas		\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
4	Fund Raising	(j)	\$ 5,000.00	\$ 9,024.21	\$ 5,000.00	\$ 8,330.86	\$ -
5	Interest		\$ 250.00	\$ -	\$ 350.00	\$ 486.53	\$ 1,359.09
6	Pledged from church groups		\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00
7	Other Income	(k)	\$ -	\$ 9,245.17	\$ -	\$ 3,031.30	\$ 6,471.82
8	Income from Building usage		\$ 800.00	\$ 430.00	\$ 800.00	\$ 1,167.70	\$ 420.00
Total Budgeted Income							
		(+)	\$ 125,629.49	\$ 127,415.72	\$ 123,397.92	\$ 130,975.84	\$ 123,681.10
Short Fall(Difference Between Income and Expenditures)							
			\$ (8,310.35)	\$ (12,565.89)	\$ (24,042.30)	\$ (21,914.35)	\$ (13,012.68)

2010 Budget Adjustments from 2009 budget

- (a) Based on 6 months full time pastor and 6 months interm
- (b) Secretary wages will be less this year
- (d) Congregation Care reduced to \$150.00
- (e) Re-instate PNC budget for the new pastor starting with \$3000.00 and will request from session additional funds if required
- (f) Youth Groups reduced to \$150.00
- (h) Pension and Medical will have to remain because of Presbytery guidelines
- (i) Trash collection started this year, because we were not paying last year and should have
- (j) Fund raising remains the same as 2009 year
- (k) Insurance repairs and settlement and other income/expenses - used for in and out money.
- (l) Pledge commitments remain same as 2008

Christian Education Committee

2009 was another good year for Christian Education in our church. We held a Valentine's Fair that replaced the Lenten Fair of previous years and ended the 2008/2009 school year with a church picnic/potluck. The committee also met frequently during the winter and spring months reviewing new curriculums. We selected and purchased a great new curriculum called DiscipleLand for the preschool and elementary Sunday School classes, and implemented it in the fall 2009/2010 school year. The kids really seem to enjoy it.

We restructured back to a traditional classroom setting from the rotation workshop format that was used for the past few years, since this was more conducive to the new curriculum. The tweens and teens classes were combined and they began a new video study called 24/7 in the fall 2009/2010 school year, and will soon be starting an interactive DVD study called *Christ Up Close And Personal*. Reverend Randy Cullen lead two adult studies last year on the books *The Heart of Christianity* and *The Jesus I Never Knew*. The 2009 Sunday School year ended with a nice Christmas program conducted by the kids of our church.

Thank you to everyone who volunteered their time and effort with the Valentine's Fair and picnic/potluck, and especially to our great Sunday School teachers of last school year and the current: Julie Murphree, Karen Haneline, Laura Parker, Christine Cook, Dessalee Cook, Lori Goldsmith, Cathy Privette, Carlee Muenzer, and Rob Privette.

Respectfully submitted,

Brian Murphree and Judy Merritt

Congregational Care Committee

Co-Chairs of the Congregational Care Committee for 2009 were Beth Dryer and Kay Vander Kuy. Committee members were Jan Bradshaw, Donna Miller, Peggy Ranger, Mary Renico and Roberta Single.

We were very active again in 2009.

We provided coffee hour each week for the congregation.

We provided get well cards for ailing members of our congregation and Christmas cards for shut-ins and some snow birds.

We held potlucks for the congregation on Ash Wednesday, a soup and bread supper on Maundy Thursday, a "Bring a Friend to Church Potluck" on March 15, a 150th birthday celebration in July, and in October held our "International Potluck" in conjunction with World Communion.

We held a graduation tea for 5 graduating seniors on May 23.

We provided held a bake sale and quilt raffle on Carrie Nation weekend.

Roberta Single hosted a Snoop Party on February 14th and again November 21st.

We hosted a reception following the Fenton Ambassadors concert on December 6.

We purchased and delivered 9 poinsettias to shut-ins.

We held a garage sale in May. We donated the proceeds to the general fund of the church. Receipts were \$1300.70.

We collected receipts from VG's Food Centers and turned them in, bringing another \$419.00 to the general fund of the church.

Funeral dinners were spearheaded by Donna Miller and donations from those brought \$456.00 to the general fund of the church.

Donations for Reunion with a Cause were collected by committee member Roberta Single.

Several committee members helped Randy Cullen deliver communion to shut-ins.

Thanks to all of our hard working and dedicated committee members. I believe it was a fulfilling year for all of us.

Respectfully submitted by co-chair Kay Vander Kuy

Outreach Committee

2009 involved continuing many of our successful projects from the previous years, including:

Events – The Outreach committee arranged for the fourth annual Fenton High School Ambassadors' Christmas concert the evening of December 6, which once again helped kick-off our church's Advent season. The Outreach Committee would like to thank the Congregational Care committee for providing cookies, punch, and coffee for those attending the concert.

The committee also organized the One Great Hour of Sharing Offering that was collected on Palm Sunday, April 5, and the Christmas Joy Offering that was collected Sunday, December 20.

The annual Christmas Adopt-A-Family event was once again a big success. This year, due to the difficult economic times, we adopted two families rather than the single family of the past. One family consisted of a single mother and two daughters, ages 11 and 13. The second family consisted of a single mother and two children, a girl, aged 4, and a boy, aged 8. The congregation generously provided wrapped Christmas gifts of new clothing, games and toys, as well as food and money, all of which were delivered to two very grateful families on Christmas Eve.

Mission Programs – We continued to provide financial support for two Campus Crusade for Christ mission programs: Sarah and Colby Keefer and their work with Athletes in Action at the University of Dayton in Ohio; and Allen and DeeDee Iobst and their work preaching the Gospel to Muslims as they cross between Europe and Africa at Algeciras, Spain.

Projects – Judy Studer continues to maintain and update our "Welcome" brochure's contents and the church bookmark, which includes a schedule of events on the back. This material is handed out to visitors at our Sunday worship services and at various community events. Ardash Regan developed a "Noah's Ark" pamphlet that can be used by members of the congregation to hand out when inviting people to attend worship, as well as an insert in the "Welcome" folder.

Ardath also developed a pamphlet to contact members who have disappeared from our regular Sunday church worship service to see if we can help them with transportation, or if they need special visits. The congregation can then take this over. The Outreach Committee has also spearheaded a project to collect canned goods and food, which are then turned over to the First Baptist Church in Holly for distribution to the needy.

Website – The church Website (www.hollypc.org) continues to function well. The AT&T file server that we use provides us with e-mail, a Website with good down load speeds, plus significant, secure off-site storage capacity, which has allowed us to backup important files from our church computer.

The average daily number of 'visitors' for 2009 is 75.11, which is a very significant number for a small church's Website. The average number of pages viewed was 1.9, which means, on average, that each visitor looked at two pages per visit.

Advertising / Promotion – Creating top-of-the-mind awareness for our church using a limited budget continues to be a major challenge for the committee. Due to the difficult economic times in our area, newspapers that have traditionally welcomed PR releases from churches are now charging for publishing the information. In addition, *The Flint Journal* only publishes three times a week, is much reduced in terms of number of pages, and no longer has a church section. The *Oakland Press* also continues to struggle and has been less than responsive to our requests.

We continue to use the *Tri-County Times*' monthly Church Directory to publicize our Sunday School and church service schedules, in addition to our address and contact information. We also run small space advertising in the *Times*' Easter and Advent church directories to help promote our Palm Sunday and Easter Sunday services and our Christmas Eve service. In addition, we sponsored ads in the "Reunion With a Cause" walk for cancer program and in the "Holly High School Project Graduation."

We are a member of the Holly Chamber of Commerce, which allows us to include our brochures in their "Welcome" packages given to new families in the Holly area, as well as placing a small space ad in their annual directory. Because we are a non-profit organization, there is no charge for this membership.

Outreach Committee make-up -- The 2009 Outreach committee was made up of Barb Brown and Judy Studer, and was co-chaired by Ardath Regan and Walt Brown. Walt has finished his term on session and as the co-chair of the Outreach Committee, but will continue to manage the Website. Gerry Jackson will succeed Walt as co-chair of the committee. Please note that we can certainly use additional committee volunteers, all of whom will be warmly welcomed.

Respectfully submitted, Ardath Regan and Walt Brown

Personnel Committee

The personnel committee consists of Mary Ann Vergith (serving Elder), Nick Vergith, Rob Privette, Kathy Henn and Margaret Perry.

The biggest change in personnel this year was the resignation of Pastor Randy Cook, due to personal reasons. Randy announced he would be leaving the church over the summer, but stayed on as pastor until the end of December. His departure necessitated the formation of a new PNC committee, which was approved in January of 2010. In December, Ann and Bill Robertson were hired on as part-time interim pastors for a six month contract. This was handled through a special committee of the session.

In the fall of 2009 Teri Webner, our office manager, also announced her resignation, due to a new job opportunity. Teri assisted in advertising and interviewing for a new office manager. Interviews were conducted by Randy Cook, Teri Webner and myself and in December of 2009 Allie Hoover was hired. Teri remained on staff through January to train Allie.

All staff received job performance reviews in the Spring of 2009. Each paid employee was reviewed by a personnel committee member, someone directly involved in their area of work and Randy Cullen. The review process went smoothly, and each employee appreciated the opportunity to discuss their position. Each employee received a good review, but no raises were given this year due to financial constraints of the church. Formal reviews will be conducted again this year.

Thank you for the opportunity of serving the church in this capacity.

Respectfully submitted by Mary Ann Vergith, Personnel Chair

Property Committee

THE YEAR IN REVIEW:

WORK DAY 05/09/09:

The Fellowship Hall walls got a new coat of paint, the same color as the narthex with white trim.

LOWER LEVEL FLOOD:

A pipe froze pushing a fitting off and flooded the basement in February of 2009.

The old tile floor was replaced with new tile and base in all areas under the Fellowship Hall. The cost of the repairs was covered by our insurance company.

EAST SIDE ROOF OF FELLOWSHIP HALL:

The roof was stripped, twelve sheets of rotted plywood replaced and re-shingled at a cost of around \$3,500.00 with the money coming from Pennies from Heaven fund and donations from the roof material drive.

BOILERS:

I met with Kirk MacDonald of The Hartford Steam Boiler Inspection Co. in December. He was inspecting our boilers for the State of Michigan licenses, which is required every three years. The laws for boilers have changed; we are now required to have a maintenance schedule and yearly testing by a licensed mechanical contractor for safety devices and controls. I talked to Mr. MacDonald about the condition of our boilers and he recommended that we do not replace the boilers at this time. He said the recovery cost in energy savings is at least seven years. He recommended having money saved (which we do have a boiler fund) because replacement is coming for the small boiler under the chapel which will fail in five years or less.

BOILER COST:

A.S.S.I. price \$ 32,500 (high efficiency same location)

R. P. Walker Plumbing \$ 61,000 (high efficiency both in large boiler room and re-pipe for boilers)

Stoutenburg Plumbing LLC \$ 32,000 (high efficiency same location includes hot water heater, reuse newer pumps)

A.S.S.I. Mitsubishi S series heat pump units for heating and cooling \$ 59,000

CLOSING:

Nash landscaping is doing snow removal and salting this year. Many thanks to Dan Nash for a job well done. He also is handling the grass cutting.

I would like to thank all the people that helped with the building projects and all those who keep watch over the church when unoccupied. If you wish to be on the building committee a sign -up sheet will be in the narthex.

God Bless, Broady Cook

Stewardship Committee

The 2009 Proposed Budget was approved with a \$24,000 deficit. Congregational pledges increased \$2000 from the prior year and the estimates of the non-pledge giving remained the same. Although the economy continued its downturn, the actual year-end deficit was \$12,000. This was an improvement from prior year's deficit of \$21,000. The difference between the estimated and the actual year deficit was due changes in the following categories:

- Other Payroll,
- Church Programs
- Mission Outreach
- Operations.

Fundraising efforts were increased and the most income generated from the church's 150th Anniversary Celebration.

The 2010 Proposed Budget was approved with modest increases in congregational pledges and no changes in proposed spending with the exception of the following categories:

- Terms of call – pastor's salary
- Other payroll – new secretary
- Church programs – PNC started

How will we overcome these challenges? Every member and friend of HPC must be committed to church growth. This includes sharing Christ's message with the community by opening our church and our lives to God's people. Our ministry is about more than the bottom line. It's about people. If we follow God's call to ministry, He will provide for our needs. The question we have to ask ourselves is, "Are we answering that call?"

I would like to thank Vicki Lyles, Christine Cook and Peggy Ranger for all their hard work.

Stewardship Elder

Brian Parker

Worship Committee

The celebration of our 150th anniversary was a great success; the sanctuary was full for the first time in a long time, with approximately 130 in attendance. Sadly, Randy Cullen, our pastor of two years, announced his plans to leave Michigan to join his wife Karen in Maryland. Following Pastor Cullen's announcement our attendance at worship took a considerable drop. Service attendance was down all summer to an average of 40 but increased to around 50 in September through the fall and into Christmas. The overall average attendance for 2009 was 55.

There were some significant changes made in the sanctuary in 2009. We bought new hymnals to help improve our music and bring it up to date. The hymnals were paid for through dedications from the congregation. New Bibles, that match the hymnals, were also purchased by the congregation through a bible drive. The worship committee also had purchased new blue sign in pads for the pews as well as pens with our church name on them.

Worship has also been fiscally responsible by keeping well within our budget; we had only spent \$388 of our \$1000 that was budgeted.

There is still much to do in the sanctuary as it still needs to be painted, the wood work cleaned and refinished, some pews require repair or replacement, pew cushions need cleaning as well as the sanctuary carpeting. The Worship Committee intends to address these items in 2010.

Jordan Howe has returned to lead our contemporary service which will be on the third Sunday of the month through 2010. Julia has been doing a terrific job as our music/choir director and has made a point of playing the organ, as well as piano, to enrich the music program. Julia also leads the bell choir which performed during the Lenten and Advent seasons in 2009.

Worship has been working on cleaning house all year long, we continue to organize and weed through our music collection which we plan to have completed by the spring of 2010. Worship has also organized the storage room, gathered all the old wax candles and made them available for purchase as we no longer have a use for them. Oil candles have been used which are more economical and cleaner.

Worship is looking forward to the future. It will be an exciting and prosperous time for Holly Presbyterian Church as we embark on wonderful journey with Jesus Christ leading the way for us.

May God bless you all,

Randy Cook and Gordie Bradshaw, Worship Co-Chairs.

Reports for Groups within the Church

HPC Women's Group

We contributed \$375.00 to the HPC discretionary fund in March. We collected and donated Easter baskets, cellophane, toys and candy to the Ennis Foundation of Genesee County. In May we spent \$85.98 for geraniums to plant around our church. We gave \$100.00 to Project Graduation at Holly High School. \$40.00 was donated in December. We currently have a total of \$974.51.

Respectfully Submitted, Kay Vander Kuy

Teens for Christ

The TFC had a successful 2009. We had a great year with many fun activities as well as service projects. Our group consisted of 8 regular and active teens. Because of the economic strain families were facing, we opted against going on a Mission Trip and instead did local mission for our church families. We raked and weeded, and even shoveled. The TFC participated in the 30 Hour Famine in March, raising money for hunger while they themselves fasted. We also went to the drive-in in the warm summer month of June. The group, lead by Katie Parker, hosted a blood drive for the Red Cross in July. Finally, we bid a sad but proud farewell to 5 graduating seniors.

Respectfully Submitted, Carlee Muenzer

Outside Groups using the Church in 2009:

AA/Alanon

American Red Cross

AYSO

Holly High School—A/P Testing

Groveland Fire Department—Weight Loss Challenge

Miscellaneous Reports:

One Great Hour of Sharing

Holly Area Schools

AYSO

Reunion With a Cause

First Baptist Church Food Pantry



Special Offerings
ONE GREAT HOUR OF SHARING
GENERAL ASSEMBLY COUNCIL

PRESBYTERIAN CHURCH (U.S.A.)

March 6, 2009

Holly Presbyterian Church
207 E. Maple St.
Holly, MI 48442

Dear Friends in Christ,

Thank you so much for your generous gift to One Great Hour of Sharing.

According to our records, your congregation contributed \$177.35 to One Great Hour of Sharing in 2008. We want to thank your members for their generosity, as your gift provides vital support to ministries that address the needs of families and communities both near at hand and across the globe.

These gifts change lives. Family after family has watched the transformative love of God in action as new homes have arisen from the wreckage of their former houses through the work of Presbyterian Disaster Assistance and the countless volunteers their Volunteer Villages have hosted. The Presbyterian Hunger Program and Self-Development of People have helped poor communities both in the United States and around the world confront the slower, more numbing afflictions of hunger, poverty, and homelessness. Out of a shared belief that every child of God deserves to live with dignity and hope, the three programs work together to share the abundant love of God with God's world.

The needs of our brothers and sisters challenge them every day of the year. But the gifts your congregation has shared during this one season are also at work throughout the year to meet those challenges. On behalf of the thousands of communities that have been changed because of those gifts, please thank your members for their support of One Great Hour of Sharing.

By the way, if your records suggest that ours are in error about the amount of your congregation's gift, please contact me at the address, phone, or e-mail noted below. Similarly, if you have any suggestions or comments about the Offering, please don't hesitate to contact me. We are here to serve you in any way we can.

Grace and peace,

Alan Krome
Associate for Special Offerings
(888) 728-7228, ext. 5168
alan.krome@pcusa.org



Excellence in Action!

Holly High
School

6161 East Holly Rd.
Holly, Michigan 48442
Phone: 248.328.3200
Fax: 248.328.3204

Principal
David M. Nuss

Assistant Principal
Peter T. Lofiego

Assistant Principal
Ellen Lounds

Athletic Director
Deb VanKuiken, CMAA
hollyareaschools.com

May 18, 2009

Dear Teri and Holly Presbyterian Church,

*Thank you, once again, for allowing
Holly High School to use your facility
for AP exams. It is a good test
site for our students and it is a
pleasure working with Teri.*

Sincerely Yours,

*Christine Maja-Jalley
Counselor and AP Coordinator*



Serving Students of Northwest Oakland County

**American Youth Soccer Organization
AYSO**

Holly/Davisburg – Region 823

11551 Farmhill Drive

Fenton, MI 48430

June 17, 2009

Rev. Dr. Randy Cullen
Holly Presbyterian Church
207 East Maple Street.
Holly, MI 48442

Dear Dr. Cullen:

On behalf of AYSO I would like to thank you for your continuing support, particularly with providing your facility to us for coach and referee training, Regional Board meetings, as well as for other AYSO activities.

We are truly thankful for your assistance and the kids of AYSO are the beneficiaries of that assistance.

Enclosed, please find a token of our appreciation.

Sincerely,



Thomas L. Hackenberry,
Area Coach Administrator
Director of Coach Instruction

GENESYS HEALTH FOUNDATION

One Genesys Parkway
Grand Blanc, MI 48439-8066
Phone: (810) 606-6387

July 30, 2009

Holly Presbyterian Church
207 E. Maple
Holly, MI 48442

Dear Friends:

On behalf of all of us at Genesys Health Foundation, *thank you* for your generous gift of \$75.00.

The gift we received, check #8401 dated 6/17/2009, will be directed to the **Holly Reunion With A Cause Fund**, to assist cancer patients in our community.

On behalf of those who will be touched by your generosity, I extend their appreciation. Your support at the Medical Center and in the community mean a great deal.

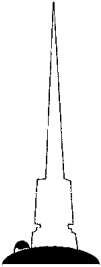
Once again, **thank you** for your generosity. If you have any questions, please contact me at (810) 606-7909.

Sincerely,



Tammy Magiera-Davis
Donor Services Administrator

P.S. Your contribution to Genesys is treated as a charitable contribution to an organization as described in Section 501 (c) (3) of the Internal Revenue Code of 1986, as amended. Please consult your tax advisor regarding the substantiation, reporting and deductibility of your donation.



First Baptist Church of Holly
Seeking...Knowing...Growing...

October 5, 2009

Holly Presbyterian Church
207 E. Maple
Holly, MI 48442

To All the Congregation:

We want you to know how very much we appreciate the donation of food which you have regularly been bringing to us for our food pantry for distribution in the community.

We have been receiving increasingly numbers of requests for food assistance and the food which you contribute helps us to meet these requests.

Last month we helped 218 people in 65 households and each month more and more people hear about this facility and ask for assistance.

It is our privilege in the name of Jesus to meet these requests and we know that each of your congregation who helps to meet these needs will receive a blessing from the Lord.

In His Blessed Name,

Food Pantry Administrators

Kimberly Lacey
Kimberly Lacey

Richard Lacey

Richard C. Lacey

Rev. Ed Pedley, Pastor
Rev. Jack Harris, Pastor Emeritus
15030 N. Holly Rd.
Holly, MI 48442

Phone: 248-634-8772
Fax: 248-634-7092
E-mail: fbcholly@yahoo.com

Web Page: <http://www.fbcholly.org>